

**MINUTES FOR JULY 23, 2012**  
**COLUMBUS, KANSAS, CHEROKEE COUNTY**  
**OFFICE OF THE COUNTY CLERK**  
**CRYSTAL L. GATEWOOD**

The Cherokee County Commissioners met July 23, 2012. Those in attendance were Commissioners Collins, Garner, and Hilderbrand. The Pledge of Allegiance was said by all. Commissioner Hilderbrand made a motion to pass the commission amended minutes for July 16, 2012; his motion was seconded by Commissioner Garner with Commissioners Collins, Garner, and Hilderbrand voting in favor. Those signing off on the passed commission amended minutes were Commissioners Hilderbrand, Collins and Garner, and County Clerk Crystal Gatewood. Treasurer Juanita Hodgson submitted her monthly budget report and both she and the Clerk let the commission know there was not money to cover the Sewer District Line Item # 330 in the budget. A copy of the Treasure's report is attached to these minutes.

**MOTIONS MADE BY COMMISSION**

Commissioner Collins made a motion to pay and approve July 2012 County Payroll; his motion was seconded by Commissioner Garner with Commissioners Hilderbrand, Collins, and Garner voting in favor. The Commission Chairman signed off on the documentation. Commissioner Garner made a motion to approve and pay July 2012 Accounts Payables for the county; his motion was seconded by Commissioner Collins. Signing off on the documentation were Commissioners Hilderbrand, Garner and Collins, and Clerk Gatewood.

Commissioner Collins made a motion to recess from 10:45 AM to 11:00 AM for; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Commissioner Garner made a motion to recess for lunch and reconvene at 1:00 PM; his motion was seconded by Commissioner Collins with Commissioners Collins, Garner, and Hilderbrand voting in favor.

**OTHER BUSINESS**

Citizen Raymond Griffitt came before the commission to discuss an ongoing land issue with the Fish and Game. The commission recommended he get an attorney to settle the issue.

Doug Mogle of the Cherokee County Ambulance Association and Susan Galemore of SEK Planning Commission opened the bids for the purchase of two ambulances delivered with no trade ins. They received bids from American Response Vehicle of Columbia, Missouri in the amount of \$287,634.00, Osage Ambulances of Jefferson City, Missouri in the amount of \$274,768.00, and Neb-Kan Specialty Vehicles of Wichita, Kansas in the amount of \$267,134.00. At the request of Doug Mogel, Commissioner Garner made a motion to allow the Ambulance board to review the bid specs and report back their findings to the commissioners on August 20, 2012 at 10:00 AM; his motion was seconded by Commissioner Collins with Commissioners Collins, Garner, and Hilderbrand voting in favor.



Cherokee County Ambulance Association representatives Doug Mogle and Ron Costlow came in and submitted their 2013 budget proposals at \$571,200.00. District 3 has made a few adjustments to the rising costs of their needed supplies and fuel costs. They also had to find a new work comp company and the only company that would cover them had a cost that was higher because they are associated in a high risk pool because they are an ambulance company. Doug Mogle said they are applying for 50% matching grants. He appreciated everything the county provides and whatever amount is given, they will make it work. But they are finding that many people are uninsured and do not have the money to pay for the services they provide, but they won't deny anyone the ambulance service if it was needed.

The Commission's appointed counselor added that the commission could increase the sales tax for the ambulance financing by passing a resolution, but they would have to do it 90 days before the General Election in November 2012 and they would have to publish it twice at least 21 days before the election. The ballot question would have to state the rate increase. The commission also said they could raise the mills needed in the county budget for 2013 to generate more dollars to the Ambulance Line Item. The Commission said that if the ballot question did not pass, the county budget could see a 1 to 1 ½ mill increase added to the county budget to cover the financing. The commission would like to meet with other emergency agency personnel in the county to discuss the options.

The County Counselor submitted a contract proposal of services provided by Cornerstone Regional Surveying, LLC. The chairman of the commission signed and approved the contract.

The commission asked the County Counselor to look into the leased properties in the county because some of the properties are not being maintained and they want the County Counselor to see if these leased properties can be dropped if the leasee is not maintaining the property. Jason Allison will make copies of the maps of the locations of the lease properties and locate addresses so all the information is available to look over.

Attorney Kevin Cure and, representing John and Sunny Pierce is attorney Bob Tomassi, came before the commission to discuss a land matter. The attorneys agreed that all parties needed to be present to discuss a solution to the problem. It was decided that attorney's Cure, Tomassi, and Shumake would try to get all parties together on Monday, July 30, 2012, either at 11:00 AM or 11:30 AM.

Mac Young presented his 2013 Carryover Reimbursement Personnel Budget Narrative for the 11<sup>th</sup> Judicial District Community Corrections in the amount of \$12,657.21, these are monies obtained throughout the year to be put back into the employee fund and travel fund, wherever cuts have to occur. Commissioner Hilderbrand made a motion to approve the 2013 Carryover Reimbursement for the 11<sup>th</sup> Judicial Community Corrections as presented by Mac Young; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Citizen Don Hefley came before the commission to check into the railroad crossing in the Neutral area, he asked the commission to ask the railroad to put in markers like the other crossing one and a half miles from the one discussed. Mr. Hefley said that there have been several accidents at the crossing in question. The commission said they would have the Road and Bridge Supervisor check into it.

Election Officer Crystal Gatewood reported that she will be conducting poll worker training on July 24, 2012 and July 26, 2012 here at the courthouse in the break room for all poll workers working at the August 7, 2012 Primary Election polling places in the county. The training involves new voting laws, rules and regulations set by the Secretary of State, as well as HAVA requirements, using voting equipment, and the new procedures in the county.



Shawn Turner, representing the Riverton Sewer District, and others presented the bids to the commission that were received Tuesday, July 17, 2012. The low bid was from Warstler Excavating for \$273,841. Turner showed maps and plans of the future lift stations which takes the flood planes into consideration. They discussed a basket system on the pumps. The normal time for the project is thirty days from the bid date before construction starts. The three year warranty is on workmanship and materials. The major debris problem is strands from mops that tend to wrap around the shafts on the pumps and then the pumps have to be replaced. Mr. Turner also suggested it would be a good idea to check the forced main valve so they can amend their loan if needed to cover the extra costs. Mr. Turner will return to get the official approval of the board at a later date.

Cherokee County Appraiser Herrenbruck and Cherokee County Clerk Gatewood discussed with the commission about the higher valuation for the State Assessed this year. The Clerk explained to the group that the State Assessed is set by the State of Kansas, not the county, and the Appraiser explained to the commission that utilities are set at 0 in the county. The Clerk also explained that it is not set by property value, it is of the company market value and income driven. Appraiser Herrenbruck also is going to resend the application for the Senior Hospitality Center in Columbus to see if the Board of Tax Appeals will review it again to make the facility tax exempt. Appraiser Herrenbruck also said there were a few new members on the Board of Tax Appeals so that could make a difference. The commission thanked them for coming in.

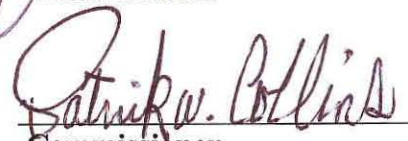
### **ADJOURNMENT**

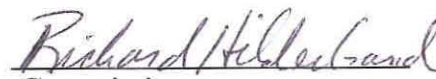
Commissioner Garner made a motion to adjourn at 2:45 PM; his motion was seconded by Commissioner Collins with Commissioners Collins, Hilderbrand, and Garner voting in favor. The next Cherokee County Commission meeting will be held on Monday, July 30, 2012 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

**Resolved and ordered this day, July 30, 2012**

  
Cherokee County Clerk

  
Commissioner

  
Commissioner

  
Commissioner



<b>BUDGET BALANCES 2012</b>							
			<b>1st Half</b>				
<b>COUNTY GENERAL</b>	<b>Beginning Budget</b>	<b>BUDGET AVAIL.</b>	<b>July A/P</b>	<b>July A/P</b>	<b>July P/R</b>	<b>AFTER July ISSUE</b>	<b>%</b>
Commissioners	\$ 88,687.00	\$ 42,732.75	\$ -	\$ 803.68	\$ 5,753.53	\$ 36,175.54	40.79%
County Clerk	\$ 126,003.00	\$ 65,166.48	\$ -	\$ 9.90	\$ 9,020.41	\$ 56,136.17	44.55%
County Treasurer	\$ 135,696.00	\$ 81,228.85	\$ -	\$ 276.05	\$ 20,508.83	\$ 60,443.97	44.54%
County Attorney	\$ 232,622.00	\$ 118,036.54	\$ -	\$ 321.79	\$ 15,231.05	\$ 102,483.70	44.06%
Register of Deeds	\$ 108,557.00	\$ 67,180.10	\$ -	\$ 793.91	\$ 7,166.66	\$ 59,219.53	54.55%
County Counselor	\$ 31,016.00	\$ 17,523.30	\$ -	\$ -	\$ 2,185.45	\$ 15,337.85	49.45%
Sheriff Dept	\$ 982,858.00	\$ 518,715.94	\$ -	\$ 32,913.51	\$ 61,391.20	\$ 424,411.23	43.18%
Sheriff O.T.	\$ 38,770.00	\$ 18,126.35	\$ -	\$ -	\$ 4,498.60	\$ 13,627.75	35.15%
District Court	\$ 258,598.00	\$ 144,158.46	\$ -	\$ 2,319.33	\$ 3,050.27	\$ 138,788.86	53.67%
Courthouse	\$ 441,135.00	\$ 286,695.37	\$ -	\$ 31,025.30	\$ 4,705.84	\$ 250,964.23	56.89%
Emergency Prep	\$ 66,443.00	\$ 35,209.78	\$ -	\$ 583.44	\$ 5,889.19	\$ 28,737.15	43.25%
Human Resources	\$ 38,412.00	\$ 20,566.82	\$ -	\$ -	\$ 2,891.68	\$ 17,675.14	46.01%
Economic Dev.	\$ 2,229.00	\$ (10,271.00)	\$ -	\$ -	\$ -	\$ (10,271.00)	-460.79%
Planning Comm	\$ 6,106.00	\$ 465.55	\$ -	\$ -	\$ -	\$ 465.55	7.62%
Recreation	\$ 11,631.00	\$ 9,206.00	\$ -	\$ -	\$ -	\$ 9,206.00	79.15%
Jail	\$ 817,428.00	\$ 382,285.64	\$ -	\$ 41,321.49	\$ 37,794.51	\$ 303,169.64	37.09%
Computer Prog	\$ 40,709.00	\$ (8,848.57)	\$ -	\$ 585.00	\$ -	\$ (9,433.57)	-23.17%
Jury Cost	\$ 9,693.00	\$ 3,219.05	\$ -	\$ -	\$ -	\$ 3,219.05	33.21%
Juvenile Dentention	\$ 76,281.00	\$ 40,546.00	\$ -	\$ 7,147.00	\$ -	\$ 33,399.00	43.78%
Geneology Society	\$ 7,269.00	\$ (257.75)	\$ -	\$ -	\$ -	\$ (257.75)	-3.55%
Emergency 911	\$ 63,002.00	\$ 36,964.92	\$ -	\$ 185.00	\$ 4,062.03	\$ 32,717.89	51.93%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gis Info	\$ 29,078.00	\$ 12,360.65	\$ -	\$ 6,748.30	\$ -	\$ 5,612.35	19.30%
Other Trans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 615,060.00	\$ 615,060.00	\$ -	\$ -	\$ -	\$ 615,060.00	100.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Jail COP Cash Reserve	\$ 135,459.00	\$ 135,459.00	\$ -	\$ -	\$ -	\$ 135,459.00	0.00%
Courthouse Contingency			\$ -	\$ -	\$ -	\$ -	0.00%
Capital Lease AS400	\$ -	\$ -				\$ -	0.00%
Capital Lease File Server	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 69,369.00	\$ 46,495.08	\$ -	\$ 5,274.77	\$ -	\$ 41,220.31	59.42%
<b>Total County General</b>	<b>\$ 4,432,111.00</b>	<b>\$ 2,678,025.31</b>	<b>\$ -</b>	<b>\$ 130,308.47</b>	<b>\$ 184,149.25</b>	<b>\$ 2,363,567.59</b>	<b>53.33%</b>



	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>July A/P</u>	<u>July A/P</u>	<u>July P/R</u>	<u>AFTER July ISSUE</u>	<u>%</u>
County No-Fund Warrant	\$ 24,015.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Technology Fund	\$ -	\$ -	\$ -	\$ 2,203.48	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,186,289.00	\$ 2,334,513.05	\$ -	\$ 247,079.01	\$ 115,889.23	\$ 1,971,544.81	61.88%
Ex Counc	\$ 194,447.00	\$ 97,223.50	\$ -	\$ -	\$ -	\$ 97,223.50	50.00%
Noxious Weed	\$ 68,333.00	\$ 46,641.85	\$ -	\$ 5,468.20	\$ 2,232.53	\$ 38,941.12	56.99%
Health &Wic	\$ 649,305.00	\$ 518,590.40	\$ -	\$ 5,868.10	\$ 33,690.55	\$ 479,031.75	73.78%
Fair	\$ 3,005.00	\$ 3,005.00	\$ -	\$ -	\$ -	\$ 3,005.00	100.00%
Direct Elect	\$ 183,189.00	\$ 148,675.84	\$ -	\$ 1,899.77	\$ 3,611.33	\$ 143,164.74	78.15%
Comm College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ 12,500.00	\$ -	\$ -	\$ -	\$ 12,500.00	50.00%
Special Bridge	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,430.33	\$ -	0.00%
Mental Health	\$ 108,030.00	\$ 54,015.00	\$ -	\$ -	\$ -	\$ 54,015.00	50.00%
Mental Retard.	\$ 108,030.00	\$ 54,015.00	\$ -	\$ -	\$ -	\$ 54,015.00	50.00%
Ambulance	\$ 558,850.00	\$ 330,995.85	\$ -	\$ -	\$ -	\$ 330,995.85	59.23%
Cherokee County 911	\$ 391,033.00	\$ 385,590.99	\$ -	\$ 3,128.05	\$ -	\$ 382,462.94	97.81%
Appraiser	\$ 321,212.00	\$ 185,903.98	\$ -	\$ 1,614.83	\$ 20,854.25	\$ 163,434.90	50.88%
County Bldg.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,257,000.00	\$ 2,621,902.15	\$ -	\$ 44,591.05	\$ -	\$ 2,577,311.10	79.13%
Elderly	\$ 33,924.00	\$ 23,494.78	\$ -	\$ 210.51	\$ -	\$ 23,284.27	68.64%
08LEPC Plan/Train Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Landfill	\$ 50,152.00	\$ 49,722.00	\$ -	\$ -	\$ -	\$ 49,722.00	99.14%
Sewer Dist #1	\$ 258,829.00	\$ 95,787.74	\$ -	\$ 19,733.57	\$ 1,884.56	\$ 74,169.61	28.66%
Siren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Spidar	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PA Training	\$ 3,463.00	\$ 3,463.00	\$ -	\$ -	\$ -	\$ 3,463.00	0.00%
Co Attorney Spec Law Enforc	\$ 2,384.00	\$ 2,384.00	\$ -	\$ -	\$ -	\$ 2,384.00	0.00%
NSP	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	
Park	\$ 4,913.00	\$ 1,913.00	\$ -	\$ -	\$ -	\$ 1,913.00	38.94%
Alcohol	\$ 26,532.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tourism	\$ 8,300.00	\$ 6,789.54	\$ -	\$ -	\$ -	\$ 6,789.54	81.80%
Spec Law	\$ 6,472.00	\$ 4,987.00	\$ -	\$ 255.36	\$ -	\$ 4,731.64	0.00%
Drug Tax Stamp Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Total</b>		\$ -	\$ -	\$ 464,910.40	\$ 364,742.03		



<b>FUND BALANCES 07/20/2012</b>					
<b>FUND</b>	<b>FUND #</b>	<b>Balance July 2012</b>	<b>July A/P</b>	<b>July P/R</b>	<b>BALANCE</b>
County No-Fund Warrants	99	\$ 23,752.66	\$ -	\$ -	\$ 23,752.66
CO GEN	100	\$ 967,811.64	\$ 130,308.47	\$ 184,149.25	\$ 653,353.92
TECHNOLOGY FUND	103	\$ 26,182.72	\$ 2,203.48	\$ -	\$ 23,979.24
STATE LINE ROAD PROJECT	105	\$ 260.20	\$ -	\$ -	\$ 260.20
Jail Salestax	107	\$ 336,756.32	\$ -	\$ -	\$ 336,756.32
Law Enforcement Center	108	\$ -	\$ -	\$ -	\$ -
RD BRIDGE	110	\$ 1,380,076.32	\$ 247,079.01	\$ 115,889.23	\$ 1,017,108.08
EX COUNCIL	120	\$ 46,415.56	\$ -	\$ -	\$ 46,415.56
NOXIOUS WEED	130	\$ 76,406.42	\$ 5,468.20	\$ 2,232.53	\$ 68,705.69
SEVERE WEATHER EQUIPMENT	135	\$ 22.00	\$ -	\$ -	\$ 22.00
HEALTH	140	\$ 1,185,902.56	\$ 5,868.10	\$ 33,690.55	\$ 1,146,343.91
Clean Up Illegal Dump	142	\$ -	\$ -	\$ -	\$ -
TRI CO WIC	145	\$ 118.32	\$ -	\$ -	\$ 118.32
FAIR	150	\$ 190.89	\$ -	\$ -	\$ 190.89
ELECTION	160	\$ 229,824.90	\$ 1,899.77	\$ 3,611.33	\$ 224,313.80
COMM COLLEGE	170	\$ 1,943.09	\$ -	\$ -	\$ 1,943.09
SOIL CONSERV	180	\$ 5,917.02	\$ -	\$ -	\$ 5,917.02
SPECIAL BRIDGE	190	\$ 297,009.68	\$ 2,500.00	\$ 2,430.33	\$ 292,079.35
MENTAL HEALTH	200	\$ 25,726.30	\$ -	\$ -	\$ 25,726.30
MENTAL RETARD	210	\$ 25,706.08	\$ -	\$ -	\$ 25,706.08
FAM LIFE CENTER BOND & INT	216	\$ -	\$ -	\$ -	\$ -
AMBULANCE	220	\$ 277,171.02	\$ -	\$ -	\$ 277,171.02
CHEROKEE COUNTY 911	224	\$ 265,859.94	\$ 3,128.05	\$ -	\$ 262,731.89
FEMA PUBLIC ASSISTANCE GRANT	227	\$ -	\$ -	\$ -	\$ -
APPRAISAL	230	\$ 164,836.93	\$ 1,614.83	\$ 20,854.25	\$ 142,367.85
COUNTY BLDG	250	\$ 916.33	\$ -	\$ -	\$ 916.33
EMPL. BENE	260	\$ 863,288.81	\$ 44,591.05	\$ -	\$ 818,697.76
PAYROLL W/HOLD	265	\$ -	\$ -	\$ -	\$ -
SPECIAL (TORT) LIABILITY	290	\$ 16,873.74	\$ -	\$ -	\$ 16,873.74
ELDERLY	300	\$ 32,925.54	\$ 210.51	\$ -	\$ 32,715.03
DESIGNATED DV & SA PROSEC	301	\$ -	\$ -	\$ -	\$ -
CDBG-Grant Family Life	302	\$ -	\$ -	\$ -	\$ -
08LEPC PLAN/TRAIN GRANT	303	\$ -	\$ -	\$ -	\$ -
SPIDER PROGRAM	304	\$ 5,480.00	\$ -	\$ -	\$ 5,480.00
E/P GRANT	306	\$ 201.43	\$ -	\$ -	\$ 201.43
JUVENILE BLOCK GRANT	308	\$ -	\$ -	\$ -	\$ -
JUVENILE BLOCK GRANT	309	\$ -	\$ -	\$ -	\$ -



<u>FUND</u>	<u>FUND #</u>	<u>Balance July 2012</u>	<u>July A/P</u>	<u>July P/R</u>	<u>BALANCE</u>
LANDFILL	310	\$ 14,892.61	\$ -	\$ -	\$ 14,892.61
REMODEL GRANT	313	\$ -	\$ -	\$ -	\$ -
INVESTIGATOR GRANT	314	\$ -	\$ -	\$ -	\$ -
GALENA MINE CLOSURE	317	\$ -	\$ -	\$ -	\$ -
EMERG SHELTR GRANT	318	\$ -	\$ -	\$ -	\$ -
SEWER DIST #1 BOND & INT	320	\$ 5,542.84	\$ -	\$ -	\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ (16,139.04)	\$ 19,733.57	\$ 1,884.56	\$ (37,757.17)
SHELTERED WORKSHOP BD & IN	340	\$ 13.00	\$ -	\$ -	\$ 13.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20	\$ -	\$ -	\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 100.00	\$ -	\$ -	\$ 100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54	\$ -	\$ -	\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 1,598.41	\$ -	\$ -	\$ 1,598.41
ELECTRONIC MONITORING	412	\$ 910.00	\$ -	\$ -	\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ -	\$ -	\$ -	\$ -
DIVERSION SUPERVISION FEE	414	\$ 5.00	\$ -	\$ -	\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 88.81	\$ -	\$ -	\$ 88.81
SPECIAL PARKS & RECREATION	430	\$ 5,717.35	\$ -	\$ -	\$ 5,717.35
SPEC ALCOHOL	440	\$ -	\$ -	\$ -	\$ -
TOURISM	450	\$ 800.00	\$ -	\$ -	\$ 800.00
INFORMATION NETWORK OF KS	465	\$ 6,736.62	\$ -	\$ -	\$ 6,736.62
BANKRUPTCY FUND	470	\$ 1,865.21	\$ -	\$ -	\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 12,342.50	\$ -	\$ -	\$ 12,342.50
SPECIAL LAW ENFORC TRUST	490	\$ 11,153.34	\$ 255.36	\$ -	\$ 10,897.98
DRUG TAX STAMP FUND	491	\$ 1,253.42	\$ -	\$ -	\$ 1,253.42
CO ATTY SPEC LAW ENFORC	492	\$ 883.92	\$ -	\$ -	\$ 883.92
Drug Forfeiture Fund	493	\$ 2,775.78	\$ -	\$ -	\$ 2,775.78
Justice Assistance Grant	494	\$ 390.81	\$ -	\$ -	\$ 390.81
DRUG FREE GRANT 91-03	495	\$ 4,539.35	\$ -	\$ -	\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00	\$ -	\$ -	\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -	\$ -	\$ -	\$ -
FLOOD BUYOUT PROG 1997	517	\$ -	\$ -	\$ -	\$ -
SIREN			\$ -		
NSP		\$ 1,107.12	\$ 50.00		
			\$ 464,910.40	\$ 364,742.03	



# AMERICAN RESPONSE VEHICLES

*Helping Emergency Services Save Lives*

July 23, 2012

Doug Mogle, Service Director  
Cherokee County Ambulance Service  
800 W. Powrachute Way  
Columbus, KS 66725

Dear Mr. Mogle,

Thank you for the opportunity to present a bid for your new ambulances. Enclosed are specifications, descriptive material and other documents.

American Emergency Vehicles (AEV) is the largest and most reliable ambulance manufacturer. We are the most extensively crash tested ambulance available on the market today. The results are outstanding with no interior damage and all doors are still able to open. AEV is a full line ambulance manufacturer that produces over 20 units a week. AEV produces Type I, II, and III ambulances in both standard and custom configurations.

We would like to make the following proposals for your consideration per your bid specifications:

<b>2012 AEV TRAUMAHAWK TYPE III 172 x 95 x 74</b>	
Chevrolet G4500 6.6 Liter Duramax Diesel Ambulance	\$154,817.00
Less GM, AEV and ARV Discounts	-\$10,000.00
<b>TOTAL DISCOUNTED PRICE PER UNIT</b>	<b>\$144,817.00</b>
<b>TOTAL FOR 2 TRUCKS</b>	<b>\$289,634.00</b>
Multi-Unit Discount	-\$2,000.00
<b>GRAND TOTAL FOR 2 TRUCKS</b>	<b>\$287,634.00</b>

Delivery will be 120-150 days after receipt of order. Terms are net on delivery or active Lease-Purchase.

All of our ambulances are built with the Ambulance Prep Package and they are certified to the current KKK Federal Specifications. The warranty on our all aluminum fully welded modular body is 20 years. Our conversion warranty including our electrical system, paint, and graphics is 7 years or 70,000 miles.

All parts and service are available through our facility in Columbia, Missouri or factory direct. We offer twenty-four hour delivery on parts in most cases. If a part is not in our inventory, it will be shipped to you direct from the manufacturer, again, in most cases within twenty-four

**521 HILLSDALE RD. SUITE 101, COLUMBIA, MO 65201**  
**573-443-8881 TOLL FREE 888-448-8881 FAX 573-815-0051**





1722 E. 2<sup>nd</sup>, Suite 5  
 Wichita, KS 67214  
 Phone: 316/201-6383  
 Fax: 316/201-4178



**KEENE SCHAAF**

866-663-5130

kschaaf@kandlsafety.kscoxmail.com

1722 E. 2nd, Suite 5  
 Wichita, Kansas 67214

**Cell 316-393-1639**  
**Osage 800-822-3634**

DATE: 7/5/12  
 QUOTATION TO: Cherokee County Ambulance Association  
 QUOTATION NO.: KSM 32-141  
 DELIVERY TIME: 150-180 Days after approval of factory order/drawings and chassis arrival.  
 F.O.B.: Columbus, Kansas  
 PAYMENT: Net on delivery or active lease

(2) 2013 Osage model 2168 Type III modular ambulance with a 2013 Chevrolet G4500, Deluxe series, 159" wheelbase, dual rear wheel cutaway chassis, and built as listed herein;

TOTAL DELIVERED PRICE AS LISTED HEREIN - - - - - \$ 137,384.00 each  
 (Subject to special chassis discount - with qualification)

TOTAL DELIVERED PRICE AS LISTED FOR (2) - - - - - \$ 274,768.00

Keene L. Schaaf  
 Emergency Services Supply

Quotation valid for 60 days without review.  
**Subject to availability.**

Construction detail:

2013 Osage 2168 Type III standards, and options as below.  
 Lifetime module structural warranty.  
 6 year/72,000 electrical warranty.  
 5 year/100,000 mile paint warranty.  
 3 year/36,000 mile conversion warranty.

Chassis - Chevrolet G4500 – Diesel:

2013 Chevrolet G4500, Deluxe series, 159" wb., dual rear wheel chassis.  
 Tilt steering wheel, cruise control, interval select windshield wipers.  
 High back cloth captains cab seats.  
 Rubber cab floor mat.  
 AM/FM/CD stereo radio.  
 Power windows, and power locks for the cab.  
 6.6 lt. Duramax DEF turbo diesel engine.  
 GM automatic transmission with overdrive.  
 57 gallon fuel tank.  
 (2) GM OEM alternators – 145 amp each.  
 Two (2) batteries – (1) mounted in a separate module exterior compartment, (1) under hood.  
 Ignition activated battery disconnect system – with 5-minute shut down timer.  
 Chevrolet high idle control – cruise control switch activated.  
 All season radial tires – LT225/75R16E.  
 Stainless steel wheel inserts with rear air valve extenders.  
 OEM front, and rear stabilizer bars.  
 Velvac heated/motorized exterior mirrors with supplemental convex mirrors.  
 Engine block heater wired to the shoreline.





# **McCoy MILLER**

Global Appeal.

July 23, 2012  
Cherokee County Ambulance Association, Inc.  
Commission Room  
100 E. Maple P.O. Box 14  
Columbus, KS 66725

Attention: Crystal Gatewood, County Clerk "BID FOR AMBULANCE"

McCoy Miller/SJC Industries is submitting a formal proposal for the supply of two 2012 or newer Chevrolet G4500 4x2 159" WB chassis with new McCoy Miller 172" modules, per the information and specifications submitted with this bid. The final cost for these two units as specified in the enclosed quote and further detailed in the line drawings, is **\$269,984.00**.

All applicable bid specifications, exceptions, component listing and proposed drawings are included for your review. Please review the details at your convenience and advise us of any changes or clarifications that you may require.

Please accept this bid in accordance with the stated requirements.

Acceptance at: Columbus, Kansas.

Price includes all discounts and OEM rebates.

Terms: Payment upon delivery and acceptance of unit.

Per Specifications and clarifications listed on separate sheets.

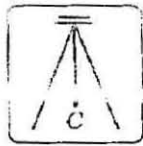
Everyone at McCoy Miller Ambulance would like to thank you for the opportunity to bid on this project and we look forward to working with you to build a mutually beneficial partnership. If you have any questions, require any additional information, or want to set up a follow-up review meeting to discuss specifics in further detail, please do not hesitate to call me at the number listed below.

Sincerely,

*Kevin S. Arnold*

Kevin S. Arnold, Sales Representative  
McCoy Miller/SJC Industries  
816-604-0103





**CORNERSTONE**  
REGIONAL SURVEYING, LLC

301 South Pine

Pittsburg, KS 66762

Phone: 620.235.1166

Fax: 620.235.1166

May 25, 2012

Cherokee County Emergency Management  
Jason Allison  
110 W. Maple  
Columbus, Kansas 66725

Re: Legal Description and staking for buy out area within Sec. 30-1345-R25E,  
Cherokee County, KS

Dear Jason:

We are pleased to submit this proposal for survey services for the above-mentioned project.

Cornerstone Regional Surveying, LLC (Cornerstone) shall furnish all labor and materials necessary to provide the following services:

- **Field Survey:** Our field survey crew shall establish on the ground the location of the boundaries of the aforementioned property.
- **Professional Services:** Our personnel shall prepare a Plat of Survey depicting the monuments found and set with linear and angular dimensions between them. No easements will be shown unless provided by the client or prepared by the Surveyor.

**Fees:** Our total fee *is estimated* to be at our Standard Hourly Rates. Payment shall be made to Cornerstone within 30 days following the invoice date. The amount due will be increased at the rate of 1.5% per month after said due date.

**Indemnification:** The Owner agrees that Cornerstone's professional liability for negligence or breach of warranty in the performance or furnishing of survey services or the performance of any other services in connection with this proposal shall in no event exceed the amount of total compensation received by Cornerstone for services rendered in connection with this Proposal.





# Nebkan Specialty Vehicles

1203 Fredrich Drive  
Salina, KS 67401

Phone: 785-577-4455  
Email: dleastin@cox.net

## New Vehicle Purchase Agreement

July 19, 2012

**Cherokee County Kansas**  
**Cherokee County Ambulance Association Inc.**  
110 W Maple  
Columbus, KS 66725

RE: Price per Ambulance, This price is based on a multiple ambulance purchase.

### Type III, Chevy G4500 Chassis integrated modular Ambulance

This proposal covers a new commercially built emergency medical ambulance. This ambulance shall be in accordance with the Ambulance Design Criteria of the National Highway Traffic Administration, U.S. Department of Transportation, Washington, D.C. This bid specification is based on the Federal Ambulance Specification KKK-A-1822E.

Base Bid:	\$131,520.00
Radio Option:	\$4547.00
*Chevy FAN:	-\$2500.00

**TOTAL BID: \$133,567.00**

This pricing is based on Factory inspection and delivery.  
\*Fleet discounts contingent on application and approval.

Delivery in number of days: 60-90

Days commence from approval of factory production build order and availability of chassis.

NebKan, LLC  
1203 Fredrich Drive  
Salina, KS 67401  
785-577-4455

BY: Darrell W. Eastin \_\_\_\_\_

ACCEPTED BY: \_\_\_\_\_ / \_\_\_\_\_

Signature

Print

Title: \_\_\_\_\_ Date: \_\_\_\_\_



TERMS and CONDITIONS

This quotation is made for acceptance within thirty (30) days from the date of the quotation. It is the seller's expectation the quotation will be held in the strictest confidence until such time a vendor has been selected and a purchase formalized. Extension beyond thirty (30) days must be approved by the manufacture.

1. These terms and conditions apply to this agreement. This quotation is an invitation for offers upon the terms and conditions herein stated. All orders and contracts for the sale of material by the Seller to the Buyer are subject to acceptance by the Seller.
2. Customer Warranty of Title: Customer warrants that the trade in vehicle if included in this transaction is their property free and clear of liens and encumbrances.
3. If the trade-in is not surrendered until delivery, Trade-in vehicles will be reappraised at the time of delivery. Consideration is given to normal wear, tear and mileage due to general operation. The reappraisal will insure all operational systems are functional, all fixed components are present and the physical condition meets expectations as per the original appraisal.
4. This contract is subject to cancellation by Buyer only upon payment to Dealer of reasonable cancellation charges up to 5% of the contract amount. Damages taken into consideration will include legal fees, administrative fees, and other expenses already incurred or commitments made by Dealer.
5. Dealer shall not be liable for loss or damage due to delay in delivery, resulting from any cause beyond Dealers reasonable control, including but not limited to, compliance with any regulations, orders or instructions of any federal, state or municipal or other government or any department or agency thereof, acts of God, acts of omissions of Buyer, acts of civil or military authority, fires, strikes, factory shutdowns or alterations, embargos, war, riot, delays in transportation, delays in manufacture, or inability of Dealer to obtain property herein quoted or necessary labor from its usual sources. Any delay resulting from such cause shall constitute cause for extending delivery dates and receipt of the goods shall constitute a waiver of all claims for damages.
6. The vehicle price does not include any present or future sales tax, use, excise or similar taxes which may be applicable to the sale of material hereunder. Buyer agrees to pay any such taxes imposed on or that apply to this transaction in the same manner and with the same effect as if originally added to the transaction total.
7. Partial shipments of loose equipment or accessories may be made and payments therefore shall become due in accordance with the terms hereof or as shipments are made and invoices rendered.
8. This is an offer to buy a vehicle made by the Buyer to the Dealer. Any Unpaid Balance is due upon delivery, prior to taking possession, unless otherwise specified on the front of this contract. Should delay in financing, funding approval or any other Buyers action result in delaying delivery, the Buyer shall be responsible for interest incurred or other such fees so experienced by the Dealer.
9. WARRANTY – All expressed warranties, if any by a Manufacture or supplier are theirs, not the Dealers, unless otherwise provided in writing on the face of this agreement. The Chassis is warranted by the manufacture of the chassis, the body is warranted by the manufacture of the body, all accessories attached to the body are warranted by their manufacture.

ACCEPTED

BY: \_\_\_\_\_ / \_\_\_\_\_  
Signature Date:



Thank you for this opportunity to be of service to you. If you have any questions concerning this submittal, please call at your convenience.

If you are in agreement with this proposal, please sign below and return one copy to Cornerstone Regional Surveying, 301 South Pine, Pittsburg, KS 66762.

Sincerely,

Gregory E. McDowell  
Office Manager

The undersigned accepts, approves, and agrees to be bound by the terms and conditions of this proposal.

ACCEPTED AND APPROVED:

Signature	<u>Richard Hilderbrand</u>
Printed Name	<u>Richard Hilderbrand</u>
Title	<u>County Commission Chairperson</u>
Date	<u>7-23-2012</u>



FY 2013

CARRYOVER REIMBURSEMENT PERSONNEL BUDGET NARRATIVE

11th Judicial District Community Corrections

Please attach a Budget Summary to this document

TOTAL PERSONNEL

10,632.50

Current

Allocation

PERSONNEL SECTION

1A ADMIN PERSONNEL

Name	FTE	New Staff	Salary Detail	Salary	CC percent	Subtotal	
Any Employee				2,500.00	100.00%	2,500.00	2,500.00
<b>TOTAL SALARY</b>							<b>2,500.00</b>

Name	Benefits Detail	Salary etc	CC percent	Subtotal	Name Total	
Any Employee		2,500.00			2,816.25	2,816.25
	FICA Social Security	2,500.00	6.20%	155.00		
	FICA Medicare	2,500.00	1.45%	36.25		
	KPERS (Retirement Benefits)	2,500.00	4.00%	100.00		
	State Unemployment	2,500.00	1.00%	25.00		
ANY ADMIN STAFF	State Workman's Comp	2,500.00	1.00%	2,500.00		
	Health Insurance	0.00	100.00%	0.00		
	Life Insurance	0.00	100.00%	0.00		
	Longevity	0.00	100.00%	0.00		
	(Please Specify)	0.00	100.00%	0.00		
<b>TOTAL BENEFITS</b>						<b>2,816.25</b>

1A TOTAL ADMIN PERSONNEL 5,316.25

Personnel Category Comments: This agency pays workman's comp deductible only if our agency has a claim. Currently that deductible is \$2500. The allotted salary would be used if any employee leaves and we are required to pay out annual or sick leave pay

1B AISP PERSONNEL

Name	FTE	New Staff	Salary Detail	Salary	CC percent	Subtotal	
Any ISP Employee				2,500.00	100.00%	2,500.00	2,500.00
<b>TOTAL SALARY</b>							<b>2,500.00</b>

Name	Benefits Detail	Salary etc	CC percent	Subtotal	Name Total	
Any ISP Employee		2,500.00			2,816.25	2,816.25
	FICA Social Security	2,500.00	6.20%	155.00		
	FICA Medicare	2,500.00	1.45%	36.25		
	KPERS (Retirement Benefits)	2,500.00	4.00%	100.00		
	State Unemployment	2,500.00	1.00%	25.00		
ANY ISP STAFF	State Workman's Comp	2,500.00	1.00%	2,500.00		
	Health Insurance	0.00	100.00%	0.00		
	Life Insurance	0.00	100.00%	0.00		
	Longevity (50 per year X 10 yr	0.00	100.00%	0.00		
	(Please Specify)	0.00	100.00%	0.00		
<b>TOTAL BENEFITS</b>						<b>2,816.25</b>

1B TOTAL AISP PERSONNEL 5,316.25

Personnel Category Comments: This agency pays workman's comp deductible only if our agency has a claim. Currently that deductible is \$2500. The allotted salary would be used if any employee leaves and we are required to pay out annual or sick leave pay

TOTAL PERSONNEL SECTION

10,632.50



FY 2013

**CARRYOVER REIMBURSEMENT NON-PERSONNEL BUDGET NARRATIVE**  
**11th Judicial District Community Corrections**

Please attach a Budget Summary to this document

**TOTAL NON-PERSONNEL**

**2,024.71**

**Current**

**Allocation**

**AGENCY OPERATIONS SECTION**

2A	TRAVEL CATEGORY	Details	CC percent	Subtotal		
	Additional ISP or ADMIN Travel		500.00	100.00%	500.00	500.00
	Advisory Board Mileage	Estimate 800 miles	444.00	100.00%	444.00	444.00
	Advisory Board Meals	\$100 per meal X 4 meetings	400.00	100.00%	400.00	400.00
			0.00	100.00%	0.00	0.00
<b>2A</b>	<b>TOTAL TRAVEL CATEGORY</b>					<b>1,344.00</b>

Travel Category Comments: We pay mileage at the IRS rate of .555

2B	TRAINING	Details	CC percent	Subtotal		
	Additional Adm or ISP Training	mileage, meals or registration	435.71	100.00%	435.71	435.71
			0.00	100.00%	0.00	0.00
<b>2B</b>	<b>TOTAL TRAINING CATEGORY</b>					<b>435.71</b>

Training Category Comments:

**TOTAL AGENCY OPERATIONS SECTION** **1,779.71**

**CONTRACTS/CLIENT SERVICES SECTION**

3A	CONTRACTS/CLIENT SERVICES	Details	CC percent	Subtotal		
	Drug Testing Supplies		0.00	100.00%	0.00	0.00
	Drug Testing Services	Lab and Confirmation testing	70.00	100.00%	70.00	70.00
	Substance Abuse Evaluations	1 eval at \$75.00	75.00	100.00%	75.00	75.00
	Substance Abuse Treatment		0.00	100.00%	0.00	0.00
	Mental Health Evaluations		0.00	100.00%	0.00	0.00
	Mental Health Treatment		0.00	100.00%	0.00	0.00
	Sex Offender Evaluations		0.00	100.00%	0.00	0.00
	Sex Offender Treatment		0.00	100.00%	0.00	0.00
	Academic Education Services		0.00	100.00%	0.00	0.00
	Vocational Education Services		0.00	100.00%	0.00	0.00
	Transportation Assistance		0.00	100.00%	0.00	0.00
	Housing Assistance		0.00	100.00%	0.00	0.00
	Subsistence		0.00	100.00%	0.00	0.00
	Cognitive Skills	Graduation frames/ supplies	100.00	100.00%	100.00	100.00
	Client Incentives		0.00	100.00%	0.00	0.00
	Electronic Monitoring Services		0.00	100.00%	0.00	0.00
	Surveillance Services		0.00	100.00%	0.00	0.00
			0.00	100.00%	0.00	0.00
<b>3A</b>	<b>TOTAL CONTRACTS/CLIENT SERVICES</b>					<b>245.00</b>

Contractual Category Comments:

**TOTAL CONTRACTS/CLIENT SERVICES SECTION** **245.00**

**TOTAL AGENCY OPERATIONS & CONTRACTS/CLIENT SERVICES SECTION** **2,024.71**

FY 2013

CARRYOVER REIMBURSEMENT BUDGET SUMMARY

11th Judicial District Community Corrections

Please attach a Budget Narrative to this document

**Current Allocation**

	<b>PERSONNEL SECTION</b>	Cells auto fill-Verify amounts against Narrative	
<b>1A</b>	<b>ADMIN PERSONNEL CATEGORY</b>		
	Salary		2,500.00
	Benefits		2,816.25
<b>1B</b>	<b>AISP PERSONNEL CATEGORY</b>		
	Salary		2,500.00
	Benefits		2,816.25
	<b>TOTAL PERSONNEL SECTION</b>		<b>10,632.50</b>
	<b>AGENCY OPERATIONS SECTION</b>	Cells auto fill-Verify amounts against Narrative	
<b>2A</b>	<b>TRAVEL CATEGORY</b>		1,344.00
<b>2B</b>	<b>TRAINING CATEGORY</b>		435.71
<b>2C</b>	<b>COMMUNICATIONS CATEGORY</b>		0.00
<b>2D</b>	<b>EQUIPMENT CATEGORY</b>		0.00
<b>2E</b>	<b>SUPPLIES/COMMODITIES CATEGORY</b>		0.00
<b>2F</b>	<b>FACILITY CATEGORY</b>		0.00
<b>2G</b>	<b>CONTRACTUAL CATEGORY</b>		0.00
	<b>TOTAL AGENCY OPERATIONS SECTION</b>		<b>1,779.71</b>
	<b>CONTRACTS/CLIENT SERVICES SECTION</b>	Cells auto fill-Verify amounts against Narrative	
<b>3A</b>	<b>CONTRACTS/CLIENT SERVICES CATEGORY</b>		
	Drug Testing Supplies		0.00
	Drug Testing Services		70.00
	Substance Abuse Evaluations		75.00
	Substance Abuse Treatment		0.00
	Mental Health Evaluations		0.00
	Mental Health Treatment		0.00
	Sex Offender Evaluations		0.00
	Sex Offender Treatment		0.00
	Academic Education Services		0.00
	Vocational Education Services		0.00
	Transportation Assistance		0.00
	Housing Assistance		0.00
	Subsistence		0.00
	Cognitive Skills		100.00
	Client Incentives		0.00
	Electronic Monitoring Services		0.00
	Surveillance Services		0.00
		0	0.00
		0	0.00
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		0	0.00
		0	0.00
	<b>TOTAL CONTRACTS/CLIENT SERVICES CATEGORY</b>		<b>245.00</b>
	<b>TOTAL CONTRACTS/CLIENT SERVICES SECTION</b>		<b>245.00</b>
	<b>TOTAL NON-RESIDENTIAL FY12 BUDGET SUMMARY</b>		<b>12,657.21</b>