

**MINUTES FOR APRIL 24, 2017**  
**BOARD OF CHEROKEE COUNTY COMMISSIONERS**  
**CHEROKEE COUNTY, KANSAS**

**CONVENE**

Chairman Collins called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 a.m. on Monday, April 24, 2017 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Pat Collins, Neal Anderson, Cory Moates, County Counselor Barbara Wright, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Jordan Zabel, and Machel Smith

Jackie Coltrane, Extension Council Board President appeared along with staff and members of the Cherokee County Extension Council to present their 2018 budget request. He stated that on the Ag side they have increased programming 300%. They were able to hire one more person under the existing budget by not purchasing a van that was planned. They have increased 4-H activities 190%. He stated that school activities have increased and the schools are requesting more. The extension council is supporting the costs of the programs. He stated that they need to hire another person in order not to have to turn down requests for services. They are asking for an additional \$35,000 to hire more staff to provide services to the residents of the county. The Board reminded them of the tax lid law that is now in effect, and took their request under advisement.

A motion was made by Commissioner Anderson to approve the Payroll for the period ending April 14, 2017. The motion was seconded by Commissioner Moates. The motion carried 3-0.

Juanita Hodgson, County Treasurer presented budget and fund balance report for the Board to review. She reported that the Sheriff's Spider Fund is in the red \$700.07. A motion was made by Commissioner Anderson to transfer \$700.07 from the General Fund to the Spider Fund. The motion was seconded by Commissioner Moates. The motion carried 3-0.

A motion was made by Commissioner Moates to approve the accounts payable for the period ending April 20, 2017. The motion was seconded by Commissioner Anderson. The motion carried 3-0.

Terry Clugston, Cherokee County Under-Sheriff reported that they are having radio issues with dispatch. He stated that most of the equipment in the basement is 10 years old. Some of the equipment is newer and it's hoped to use as much of it as possible. He presented a proposal from TBS Electronics, Inc. to replace the equipment at a cost of \$41,080 to be paid from 911 funds. It's estimated to take two or three days to install. A motion was made by Commissioner Moates to approve the bid for the new equipment for dispatch center. The motion was seconded by Commissioner Anderson. The motion carried 3-0.

A motion was made by Commissioner Anderson to approve the minutes from the April 17, 2017 BOCC meeting as written. The motion was seconded by Commissioner Moates. The motion carried 3-0.

Chairman Collins called to order the public hearing for the application of the USDA Grant for the purchase of an ambulance chassis. Will Blanco, Service Director of Cherokee County Ambulance District 3 in Baxter Springs appeared for the hearing to answer questions if needed. He stated that it is a \$35,000 matching grant to remount an existing unit or to purchase a remounted ambulance. He stated that there were several options to choose from. Two options would remount the oldest unit and another option is to trade in the International. The service is prepared to put \$20,000 to \$30,000 toward the costs, depending on which option is chosen. The Board voiced concerns over where the \$48,000 balance would come from out of county funds. Chairman Collins appointed a special board consisting of Will Blanco, Mike King, Doug Mogle, Donna Wixon, Ralph White, and Commissioner Moates to sit down and begin working on a plan to consolidate into one county wide service under the direction of the county. He gave them 90 days to determine the costs of such program, determine the number of employees, and get with Deana Randall to determine the amount of work that would be added to her job. Collins stated that they would be able to offer the employees benefits and good compensation for their work. He stated that it has gone from volunteers to a full functioning program for the safety of the citizen of the county.

Chairman Collins closed the hearing at 10:31 a.m.

The Board approved the grant application as presented. Counselor Wright presented the necessary documents for the Board to sign.

A motion was made by Commissioner Moates to recess for 10 minutes. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 10:33 a.m.

The meeting reconvened at 10:43 a.m.

Julie Martin and Eric Underwood from the Southeast High School Technology Student Association appeared before the Board regarding funding for an upcoming competition. Six students have qualified for this year's national competition in Orlando, Florida. They are needing to raise \$7,000 and are asking the Commissioners for any assistance possible. The Board took their request under advisement.

A motion was made by Commissioner Collins for an executive session with the Board and Counselor Wright for the purpose of attorney client privilege for contract negotiations for a period of 10 minutes. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 10:54 a.m.

The meeting reconvened at 11:04 a.m.

Counselor Wright submitted the contract for the removal of asbestos from the two flood buyout properties for the Board to consider. The Board signed the contract.

Jason Allison, Emergency Preparedness Coordinator, submitted a request to replace a radio repeater that was struck by lightning. The Board approved the request. He will contact KCAMP regarding insurance coverage.

Christine Ames and Gary Neal appeared before the Board regarding the increase in their property taxes. They are appealing the increase in the value of their property. They stated that they had completed the informal hearing and the worker in the Appraiser's Office told them to appeal to the Commissioners. Daisy Mooney from the Appraiser's Office appeared at the request of the Board. She advised them to wait on their determination letter and it will contain instructions on how to appeal to the state. They also appeared regarding a property on Boone Lake Rd. that is not being maintained according to the covenants in that area. Counselor Wright advised them that the county has no jurisdiction over the covenants in housing developments.

Clerk Edmondson presented the 2017 Class LTD agreement for consideration by the Board. The Board signed the agreement as presented.

Jean Pritchett, Columbus Chamber of Commerce appeared regarding a tourism grant request from the Galena Fire Department for Galena Days. They are requesting the \$300 maximum amount. The date of the event is June 1-3, 2017. The Board approved the tourism grant request as presented.

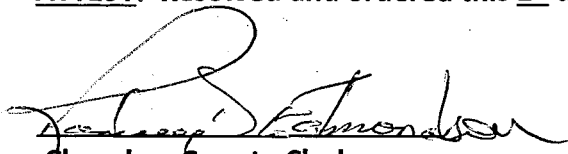
A motion was made by Commissioner Anderson for an executive session with the Board for purpose of non-elected personnel for discipline for a period of 10 minutes. The motion as seconded by Commissioner Moates. The motion carried 3-0 at 10:36 a.m.

The meeting reconvened at 10:46 a.m.

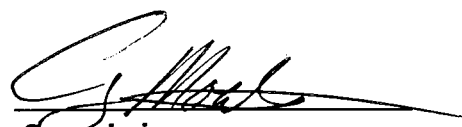
No action was taken during the executive session.

Commissioner Anderson made a motion to adjourn until the next regular meeting set for Monday, May 1, 2017 at 9:00 a.m. The motion was seconded by Commissioner Moates. The motion carried 3-0 at 11:46 a.m.

**ATTEST: Resolved and ordered this 1<sup>st</sup> day of May, 2017**

  
Cherokee County Clerk

  
Commissioner

  
Commissioner

  
Commissioner



ASSISTING INDIVIDUALS WITH DISABILITIES ALONG LIFE'S JOURNEY

1200 Merle Evans Drive • P.O. Box 266 • Columbus, Kansas 66725

AGREEMENT FOR SERVICES

THIS AGREEMENT, made and entered into this 24 day of April, 2017 by and between the Board of County Commissioners of CHEROKEE COUNTY, KANSAS, hereinafter called Commissioners and CLASS LTD, hereinafter called "Service Provider."

WHEREAS, the Commissioners are desirous of providing services for the residents with mental retardation of the County and of levying a tax for providing such services, but have determined that it is more practicable to contract with a non-profit corporation for such services for the residents with mental retardation of said county as provided by K.S.A. 19-4007(a), and

WHEREAS, Service Provider is a non-profit corporation, licensed by the State Department of Social and Rehabilitation Services in accordance with K.S.A. 75-3307(b) and is capable of providing services for individuals with mental retardation.

NOW THEREFORE, the Commissioners contract for services as enumerated in 3. Below, for the residents with mental retardation of said county with Service Provider and Service Provider agrees to supply said services upon the following terms and conditions:

1. Term. The term of this agreement shall be for one (1) year commencing January 1, 2017 and ending December 31, 2017.

2. Consideration. The Commissioners agree to levy taxes upon all the taxable tangible property in the County as provided by K.S.A. 19-4004 for the purpose of providing revenue to pay for services for the residents with mental retardation of said county. Upon receipt of such tax money, the Commissioners shall pay the amount budgeted or actually received (whichever is less) to the Board of Directors of the Service Provider and the Board of Directors of the Service Provider is authorized to receive and expend such moneys to provide services for residents with mental retardation of said county. Payment of tax money collected are to be made quarterly. The amount to be budgeted for 2017 is \$ 111,457.

3. Services. The services to be provided are Children Services, Day Activity, Employment Services, Community Living, Respite Care, Transportation, Case Management and Administrative and Support Services.

4. Reports. Service Provider shall annually provide the Commissioners with a Certified Public Audit report showing the amount of fees collected, the amount of money received under said contract, and any other income, and showing further the disbursements, including salaries by Service Provider.

CLASS LTD
Service Provider

By: Scott Thompson
President/CEO

COMMISSIONERS:
Board of County Commissioners
Cherokee County

[Signatures of Commissioners]

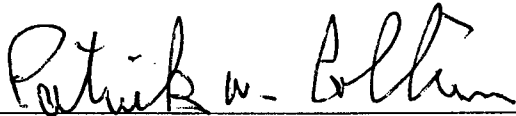
April 24, 2017

Cherokee County Treasurer  
Juanita Hodgson  
PO Box 149  
Columbus, KS 66725

Requests the following transfers:

\$ 700.07 from County General funds (100) to Spider fund (304)

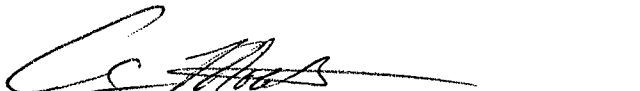
for the shortage of funds for April 2017 issue.



Pat Collins, Board of County Commissioner



Neal Anderson, Board of County Commissioner



Cory Moates, Board of County Commissioner



# EQUIPMENT PROPOSAL

<b>To:</b>	Terry Clugston	<b>From:</b>	Brad Grabar
<b>Company:</b>	Cherokee County Sheriff	<b>Company:</b>	TBS Electronics, Inc.
<b>Address:</b>	915 E Country Road	<b>Address:</b>	5225 SW Topeka Blvd.
	Columbus, KS 66725		Topeka, KS 66609
<b>Phone:</b>	620-429-3992	<b>Phone:</b>	785-862-7450
<b>Fax:</b>	620-429-1207	<b>Fax:</b>	785-862-7647
<b>Project:</b>	Dispatch Equipment	<b>Date:</b>	3/3/17

<u>Qty</u>	<u>Description</u>	<u>Your Price</u>	<u>Extended</u>
2	Fixed 16 Port Gigabit Ethernet Switch	\$165	\$330
2	Type 66 Punch Down Block	\$94	\$188
2	2-Post Open Frame Rack	\$199	\$398
5	TBS 2UFP 2U Rack Faceplate -Use (5) previously purchased for (10) total	\$16	\$80
10	Radio Faceplate -Use (10) previously purchased for (20) total	\$39	\$390
2	Rack Mount Power Strip	\$70	\$140
10	Rack Mount Power Supply	\$285	\$2,850
4	Ground Bus Bar	\$85	\$340
100	6 AWG Green Jacketed Ground Wire	\$0.99	\$99
21	Lightning Surge Arrester	\$75	\$1,575
2	SMT1500 Smart 1500VA UPS Battery Back-up	\$760	\$1,520
100	LMR400 Coax Cable	\$1.15	\$115
4	Type N Male LMR400 Connectors	\$8.50	\$34
300	LMR195 Coax Cable	\$0.75	\$225
19	Type N Male LMR195 Connectors	\$8	\$152
19	Mini U or UHF Crimp Connectors	\$3	\$57
11	IP-224 DB Dual Mounting Bracket	\$85	\$935
7	IP-224 V2 - IP Adapter *Use (2) IP-224 V2 purchased 12/13/16 *Use (1) IP-224 previously purchased not live *Use (1) IP-224 in service located upstairs	\$2,125	\$14,875
12	Motorola CM300D/A U25	\$425	\$5,100



## EQUIPMENT PROPOSAL

-UHF, 99 CH, Display, 25 Watt, 3-Year Warranty

\*Use (2) Radios purchased 12/13/16

\*Use (2) Radios previously purchased not live

1	<b>Motorola CM300D/A V45 Base Scan Radio</b> -VHF, 99 CH, Display, 45 Watt, 3-Year Warranty -Use Existing Power Supply	\$437	\$437
14	<b>CM300 to IP-224 Interface Cable</b> *Use (2) cables purchased 12/13/16	\$160	\$320
18	<b>IP-224 Recorder Out Cable</b>	\$80	\$1,440
1	<b>Tech Labor – Set-up, Configuration, &amp; Install</b>	\$9,280	\$9,280
1	<b>Misc Installation Material</b>	\$200	\$200
		<b>TOTAL:</b>	<b>\$41,080</b>

Feel free to call me at 1-800-530-5550 with any questions about this quote.

Thanks,

Brad Grabar

TBS Electronics

Six students from Southeast High School recently qualified to compete at the Technology Student Association National Conference in Orlando, Florida this summer. Due to the higher cost of this trip, we will need to raise approximately \$7,000 to attend. They are participating in fundraising for the next 2 weeks, as we need to let the state know that we can represent Kansas in their various events. These are the student's who earned National Qualifications and their various events:

**Truman Buckley, Kyler Spahn, Eric Underwood, & Brody Wood: Digital Video Production**  
**Truman Buckley, Julie Martin, Kyler Spahn, & Brody Wood: On Demand Video**  
**Eric Underwood & Hannah Williams: Photographic Technology**  
**Julie Martin & Hannah Williams: TSA Children's Stories**

We appreciate your consideration in supporting these students. Without support from the community these students would not have an opportunity to prove they can compete at the national conference. If there is anything we can do to support your organization in the future, please let us know.

Sincerely,



Brad Coots  
Southeast High School  
Technology Education



***THANK YOU SO MUCH FOR YOUR SUPPORT!!!***



**BUDGET FOR THE Cherokee COUNTY EXTENSION COUNCIL**

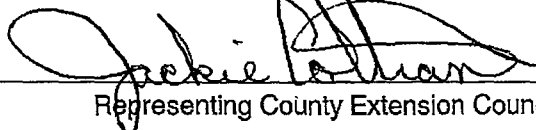
For the period from January 1, 2018 to December 31, 2018 This budget is prepared in accordance with K.S.A. 2-610 as amended.

**EXPENDITURES**

Printing, Audit, Treasurer Bond, Liability Insurance.....	\$6,000
Telephone.....	\$3,000
Rent, Heat and Lights.....	\$10,000
Supplies, Stationery, and Postage.....	\$4,000
Equipment .....	\$13,000
Educational Program Support.....	\$8,000
Travel.....	\$5,000
Subsistence.....	\$2,500
Salaries and Wages.....	\$205,000
Employee Benefits.....	\$41,500
.....	\$0
.....	\$0
Sub-Total.....	<u>\$298,000</u>
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Capital Outlay Reserve .....	\$30,000
TOTAL EXPENDITURES.....	<u>\$358,000</u>

**Receipts**

Unencumbered Cash balance.....	\$0
Kansas State University.....	\$49,430
County Appropriation.....	\$248,570
Interest .....	\$0
Other .....	\$0
Sub-Total.....	<u>\$298,000</u>
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Capital Outlay Reserve .....	\$30,000
TOTAL RECEIPTS.....	<u>\$358,000</u>

Proposed   
 Representing County Extension Council

Date 04/04/17

Proposed and Approved\* \_\_\_\_\_  
 Representing the Director of Extension

Date \_\_\_\_\_

Approved \_\_\_\_\_  
 Representing Board of County Commissioners

Date \_\_\_\_\_

\*The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended. KSU 8-1 (2011)



Wichita, Kansas • Atlanta, Georgia • Tulsa, Oklahoma • Phone: (888) 264-7050 • www.iSiIndustrial.com

March 29, 2017

Jason Allison  
Cherokee County  
110 East Maple  
Columbus, Kansas 66725  
Email: jallison198@gmail.com

RE: Friable Asbestos-Containing Ceiling and Wall Texture Removal from Two Addresses

Dear Mr. Allison:

iSi Industrial Services (iSi) is pleased to submit the following cost estimate for remediation of asbestos-containing ceiling and wall texture from two separate addresses in Cherokee County. The following is a description of the project and its associated fees for each address.

**SCOPE OF WORK**

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iSi will remove and dispose of approximately 450 square feet of ceiling texture and 1,900 square feet of wall texture from 6476 Varck Rd. in Riverton, Kansas. In addition iSi crews will remove and dispose of approximately 1,300 square feet of ceiling texture from 9490 SE 90<sup>th</sup> in Baxter Springs, Kansas.

This scope of work was outlined by asbestos inspections performed by Mr. Ron Aunquoe with iSi/Precision Environmental on March 1, 2017. iSi will comply with all OSHA, EPA, and KDHE requirements for the removal of asbestos-containing materials.

**INVESTMENT**

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<b>Service Description</b>	<b>Amount</b>
Labor, Material and Equipment – 6476 Varck in Riverton, Kansas	\$6,180.00
Labor, Material and Equipment – 9490 SE 90 <sup>th</sup> in Baxter Springs, Kansas	\$5,840.00

**SPECIAL CONDITIONS**

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- Quote is for a lump sum investment.
- Quote is good for 30 days unless extended.
- Quote does not include applicable sales tax.
- Quote is based on straight time or over time rates as required.

- If during removal activities conditions vary from the scope outlined above, all work will cease. The scope will be re-evaluated and a change order submitted if appropriate. Work will resume upon receipt of signed order or written authorization to proceed.

### **NOTICE TO PROCEED**

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Please sign and return the attached Professional Services Agreement. Work can be scheduled upon receipt of a signed copy of the agreement. A copy of the signed agreement will be returned for your records. This proposal is considered valid for a period of 30 days from the date of issue.

### **INSURANCE**

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iSi is fully insured to protect the assets of clients. Insurance coverage includes:

- Workers Compensation and Employer's Liability
- Comprehensive General Liability and Property Damage
- Contractor Pollution Liability
- Automotive Public Liability and Property Damage
- Professional Liability

Please note that proposal pricing is based on standard insurance coverage. Increases in limits or additional insured requirements may result in an increase in pricing.

If you have any questions or comments, please do not hesitate to call me at (316) 264-7050, or send an email to [asill@iSiindustrial.com](mailto:asill@iSiindustrial.com).

Sincerely,



W. Allen Sill  
Project Manager/Estimator

Attachment: Professional Services Agreement

cc: iSi Proposal No. 17-0215

# **PROFESSIONAL SERVICES AGREEMENT**

*Friable Asbestos-Containing Ceiling and Wall Texture Removal from Two Addresses – iSi Proposal No. 17-0215*

This Agreement is entered into this 21<sup>st</sup> day of April, 2017 between Integrated Solutions Inc., dba iSi Environmental and dba iSi Industrial Services (iSi), a Kansas corporation, and Cherokee County (Client) (iSi and Client are each a "party," and collectively the "parties"). Subject to and in consideration of the mutual promises, conditions, and agreements contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **NATURE OF ENGAGEMENT.** Client retains iSi to perform the professional services (the "Services") described in the Proposal attached hereto (the "Proposal"), during the time(s) specified and at such location(s) (the "Site") listed in the Proposal, as the same may be modified from time to time pursuant to this Agreement.
2. **EXCLUSIONS.** Except as expressly stated in the Proposal, as the same may be amended by the written agreement of the parties, the Services do not include and iSi has no obligation to perform Services (a) where such performance would involve materially increased cost or time resulting from a subsurface, hidden, latent, or physical condition at the Site that was not fully disclosed by Client and incorporated in the Proposal or was not known to iSi prior to entering into this Agreement; (b) for restoration of the Site resulting from the Services, including without limitation, from drilling, boring, or taking samples; As between Client and iSi, Client warrants that title to all hazardous substances, pollutants, or contaminants originating on or removed from the Site will remain with Client and Client will not challenge its ownership of the same.
3. **CHANGES IN SCOPE OF SERVICES.** Client understands that by reason of the nature of the engagement, changes in the Services may be necessary or appropriate. Client may from time-to-time request changes in the Services, each of which shall be subject to iSi's approval at iSi's discretion. Except as prohibited elsewhere in this Agreement, iSi will be deemed to have accepted a change in the Services on the earliest of (a) iSi's written acceptance or amendment to the Proposal; (b) when iSi or its delegee or subcontractor begins to perform the Services, as modified by the change; or (c) iSi commits resources or engages a subcontractor or incurs costs for the performance of the Services, as modified by the change. Additionally, changes in the Services may be necessary because a condition or event described in Section 3(a). Unless specified in the Proposal or agreed in writing by iSi, iSi will be additionally compensated for the changes in the Services at iSi's then-current standard hourly rates plus out-of-pocket expenses incurred.
4. **STANDARD OF CARE.** Subject to the terms, conditions, and limitations of this Agreement, iSi will use commercially reasonable efforts to perform the Services in accordance with the Proposal, and to the extent not specified in the Proposal, in accordance with the generally accepted and currently recognized practices of its profession for like services in the locality where the Services are performed. Client's acceptance of the Services and/or Deliverables occurs on the earliest of (a) the date when iSi demonstrates to Client that the Service and/or Deliverables conform to the requirements of this Agreement, (b) the date when Client has placed the Services or Deliverables to its beneficial use, or (c) ten (10) days after delivery of the Services or Deliverables and Client has not given iSi notice of the Service's or Deliverable's nonconformance with this Agreement. Upon a timely receipt of notice specifying in detail the nonconformance of the Services and/or Deliverables with the requirements of this Agreement, iSi will investigate the claim, and if iSi reasonably finds the Services or Deliverables to be nonconforming, iSi will re-perform the Services or correct the Deliverables. If iSi is unable to re-perform the Services or correct the Deliverables within a reasonable time, iSi will refund to Client the amount paid to iSi related to the portion of the Services or Deliverables subject to the nonconformity. This section states iSi's sole obligation and Client's exclusive remedy arising out of or related to the any claim with respect to the Services or Deliverables.
5. **CLIENT'S OBLIGATIONS.** Unless expressly stated in the Proposal, the Services do not include and Client will provide the following to iSi and its personnel at Client's cost: (a) those items or services specified in the Proposal as the responsibility of Client; (b) full, free, and safe access and use, including parking, to those portions of the Site as necessary to perform the Services; (c) work space, computer hardware, internet access, and utilities reasonably necessary to perform the Services at the Site; (e) all known, potential, or possible information or data within Client's possession, control, or knowledge concerning health or safety hazards, file data for processes which have occurred and substances that have been a part of such processes, the location of subsurface structures (including for example, pipes, tanks, cables, and utilities), and all environmental investigations or remediation work conducted, in each case on, in, or near the Site; (f) comply and cause Client's employees, agents, visitors, and others to comply with iSi's requirements regarding access to and control of the Site; and (g) full cooperation with iSi and its personnel as necessary to perform or facilitate the Services as requested by iSi. Client represents and warrants that it owns or has sufficient rights and authority to use and grant to iSi and its personnel the right of access and use of the foregoing in the manner contemplated by this Agreement.
6. **DOCUMENTS.** Provided that Client complies with all of its obligations under this Agreement, including without limitation, payment obligations, Client may retain copies of the reports, technical drawings, specifications, plans, project manuals, training materials, and bid and contract documents prepared and delivered by iSi on behalf of Client with respect to the Services (the "Project Documents"), but excluding iSi's internal memoranda, notes, or correspondence relating to the Services. Client may use the Project Documents only in connection with Client's ownership and maintenance of the Site. Without limiting Client's other obligations under this Agreement, Client may not and may not permit any other person to use, disclose, transfer, or rely upon the Project Documents, except as expressly permitted under this Agreement, as approved by iSi in writing at iSi's discretion, or as required by applicable law. Except as expressly provided in this Section 6, iSi reserves all rights in the Project Documents. Client will indemnify, defend, and hold harmless iSi and its officers, directors, employees, and agents from and against any claims, losses, damages, liabilities, or expenses (including without limitation, attorneys' fees) arising out of or related to Client's breach of this Section.
7. **COMPENSATION AND PAYMENT.**
  - (a) **Compensation.** Client will pay to iSi the compensation and fees stated in the Proposal, as amended by this Agreement, or if not specified in the Proposal, in accordance with iSi's then-current rates for its personnel who perform the Services. Client agrees that compensation due to iSi shall be paid in accordance with this Agreement, regardless of whether Client makes any use of Services or

Deliverables. iSi's compensation is not contingent upon the result of any Services or upon any transaction involving Client or the Site. Unless expressly stated otherwise, any fees stated are only estimates, and the actual fees and expenses may differ.

(b) Expenses. Client will reimburse iSi for those costs and expenses specified in the Proposal and, except as specified in the Proposal, such other costs and expenses incurred by iSi arising out of or in connection with the performance of the Services and providing the Deliverables for additional, unexpected remediation not anticipated in the SCOPE OF WORK provisions of the March 29, 2017, iSi bid proposal. Client agrees that iSi may add a surcharge, not to exceed twenty percent (20%), for reimbursable costs and expenses not specified in the Proposal.

(c) Payment. Client will pay iSi for amounts due as specified in the Proposal, or if not specified in the Proposal on a monthly basis or upon completion of the Services (if earlier) upon issuance of iSi's invoice, without deduction or set-off. Payment is due thirty (30) days from the date of the invoice. If payment is not made when due, a late payment fee will be chargeable to Client equal to 1.5% per month (or the highest rate allowed by law, if less) of the amount past due until paid in full. Client will pay iSi's expenses for collection of past due amounts, including without limitation, attorneys' fees, costs, and expenses. In addition, after giving seven days prior written notice to Client, iSi may suspend its Services until iSi has been paid in full or at iSi's election terminate the Services. If the Services are renewed, Client shall reimburse iSi for all its costs directly related to the suspension and startup. iSi's remedies under this section are in addition to any other remedies available to iSi.

(d) Taxes. All amounts due are exclusive of any foreign, state, or local sales, value-added, withholding, or taxes, duties, fees, excises, or tariffs arising out of or related to this Agreement, the Proposal, the Services, or the Deliverables (collectively, "Taxes"). Client is responsible for, and if applicable, will reimburse iSi within thirty (30) days of request for all Taxes and any related interest or penalties, except for taxes imposed on iSi's net income.

#### 8. DISCLAIMERS AND LIABILITY.

(a) Disclaimers. THE SERVICES AND DELIVERABLES ARE PROVIDED ON AN "AS IS" BASIS ONLY, AND ISI MAKES NO PROMISES, REPRESENTATIONS, OR WARRANTIES, WHETHER EXPRESSED, IMPLIED, STATUTORY, OR OTHERWISE, INCLUDING, WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, OR NON-INFRINGEMENT. ISI DOES NOT WARRANT OR REPRESENT THAT THE DELIVERABLES OR RESULTS OF THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE, OR THAT ANY DEFECTS IN THE SERVICES OR DELIVERABLES ARE CORRECTABLE OR WILL BE CORRECTED.

(b) Limitations of Liability. Client agrees that iSi and its affiliates and their respective officers, directors, owners, employees, and agents will not be liable for any special, indirect, incidental, exemplary, punitive, or consequential damages, or for any damages whatsoever resulting from loss of use, data, or profits, arising out of or in connection with this Agreement, the Services, or the Deliverables, or for any other reason, regardless of the form of action (whether in contract, tort, negligence, gross negligence, willful act, strict liability, or otherwise), and whether or not iSi has been advised of the possibility of such damages. In no case will iSi's total liability to Client exceed the amount actually paid by Client to iSi related to the Services or Deliverables subject to the claim.

(c) Limited Action. Client may not commence an action against iSi or its affiliates or their respective officers, directors, owners, employees, or agents more than one (1) year after the cause of action accrues.

#### 9. TERMINATION.

(a) By Client. Client may terminate iSi's Services upon written notice to iSi in the event iSi breaches its obligation under this Agreement and fails to cure such breach within a reasonable time after receipt of such notice.

(b) By iSi. iSi may immediately terminate this Agreement (i) seven (7) days after notice to Client of nonpayment of any amounts then due and owing; (ii) upon Client's dissolution, winding-up, insolvency, or inability to pay its debts as they become due, or institution of bankruptcy or insolvency proceedings by or against Client, or the appointment of a trustee or receiver of Client's properties or business; or (iii) upon any other breach of this Agreement by Client that is not cured by Client within a reasonable time (not to exceed thirty (30) days) after notice by iSi. These are in addition to any other rights of termination or suspension stated in this Agreement.

(c) Actions on Termination. Upon termination of this Agreement for any reason, (i) Client will immediately pay to iSi the total fees for all Services rendered and costs incurred to the date of termination, plus all costs iSi incurs as a result of the termination, (ii) all licenses granted under this Agreement will immediately cease, and (iii) each party will perform such other obligations specified in this Agreement on or after termination.

(d) Survival. Each party's obligations under Sections 7, 8, 9, 11, and 14 will survive the expiration or termination of this Agreement.

#### 10. INSURANCE. During the term of this Agreement, iSi will maintain, at its sole expense, the following insurance policies:

- (a) Worker's Compensation as required by law in the state(s) of the Site and Employer's Liability with limits of \$1,000,000/\$1,000,000/\$1,000,000;
- (b) Commercial General Liability with a limit of \$1,000,000 each occurrence for Bodily Injury and Property Damage and including Broad Form Property Damage, and Contractual Liability;
- (c) Business Automobile Liability including hired, rented, owned and non-owned automobiles with combined single limit each occurrence of \$1,000,000 for Bodily Injury and Property Damage;

- (d) Professional Liability Policy for Environmental Consultants (Errors and Omissions) with a limit of \$1,000,000/Claim.

Certificates for such insurance will be provided at Client's request.

#### 11. COVENANTS.

(a) Confidential Information. Confidential Information shall mean (i) in the case of Client, all information disclosed to iSi which relates to Client's past, present, and future research, development, and/or business activities; and (ii) in the case of iSi, the terms and conditions of this Agreement, the Deliverables, the Project Documents, and iSi's business methods. Each party will hold the Confidential Information of the other party in trust and confidence, and will not disclose the Confidential Information of the other party to any person, firm, or corporation, or use for its own business or benefit, except as necessary to perform an obligation under this Agreement. These obligations of confidentiality, non-disclosure, and non-use shall continue in full force and effect for ten (10) years after expiration or termination of this Agreement. Upon termination or expiration of this Agreement, each party, upon written request, will return to the other party all of the other party's Confidential Information within its possession or control, or at the other party's election, destroy the same, provided however that iSi may retain such Confidential Information as is reasonably necessary to comply with statutory and regulatory requirements applicable to iSi, including auditing standards, and Client may retain a copy of the Project Documents for use as licensed under Section 6. The obligations of this section do not apply to the extent that any Confidential Information (a) becomes generally available to the public other than as a result of the wrongful act of the receiving party; (b) was available to a party on a non-confidential basis prior to the disclosure to the party; (c) becomes available to a party on a non-confidential basis from a source other than the other party, provided that such source is not prohibited from transmitting the information to the party by any contractual, legal, or fiduciary obligation; or (d) is required to be disclosed by a court or governmental agency, provided that the party gives the other party prompt notice of such order and the opportunity to intervene, if allowed by law.

(b) Non-solicitation. Client understands that iSi's employees are assigned to render temporary service and are not assigned to become employed by Client. Client acknowledges that considerable expense has been incurred by iSi to recruit, train, and maintain its personnel. Accordingly, Client will not, during the term of this Agreement and for one year following termination or expiration, solicit or hire nor interfere with the employment relationship of any person who was an employee of iSi at any time during the term of this Agreement. In the event of such employment, Client agrees to compensate iSi the greater of \$25,000 or three months of compensation rate of such personnel.

12. INDEPENDENT CONTRACTORS. The parties acknowledge that Client and iSi are independent contractors, and that nothing herein shall be construed to establish any partnership, joint venture, fiduciary, principal/agent or any other relationship between the parties.

13. NOTICES. All notices provided for by this Agreement shall be made in writing either by actual delivery of the notice or by the mailing of the notice through the United States mail, certified mail, return receipt requested, to the address of the party listed in this Agreement (or such other address specified by the party upon not less than 30 days' prior written notice to the other party). Any notice delivered shall be deemed to be received on the date of its actual receipt by the party entitled thereto and any notice mailed pursuant to this paragraph shall be deemed received on the third day after the date of its mailing.

#### 14. MISCELLANEOUS.

(a) Force Majeure. Except for Client's payment obligations under this Agreement, neither party will be liable for any failure or delay in performance under this Agreement which might be due in whole or in part, directly or indirectly, to any contingency, delay, failure, or cause of any nature beyond the reasonable control of such party. Such causes include, without limitation, fire, explosion, earthquake, flood or other weather, unavailability of necessary utilities or materials, strike, lockout, other labor difficulties, war, act of terrorism, riot, act of God, law, regulation, or order of government or other public authorities, failure of suppliers, or failure of the other party to perform an obligation hereunder.

(b) Choice of Law and Venue. This Agreement shall be deemed entered into in Sedgwick County, Kansas, and shall be governed by the laws of the State of Kansas. Any litigation between the parties arising out of or related to this Agreement shall be conducted exclusively in a court sitting Sedgwick County, Kansas. Neither party shall assert that another jurisdiction is a more convenient forum in which to litigate.

(c) Binding Obligation. This Agreement shall be binding upon and inure to benefit of the parties and their respective successors; provided, however, neither party shall assign this Agreement, in whole or in part, without prior written consent of the other. Except as expressly stated in this Agreement, no third party will be a beneficiary of the parties' obligations under this Agreement. iSi may delegate or subcontract the Services, in whole or in part, provided, however that iSi will remain responsible for the performance of its delegates and subcontractors.

(d) Severability. Whenever possible, each provision of this Agreement shall be interpreted in such a manner as to be effective and valid under applicable law. However, if any provision of this Agreement is unenforceable or invalid under applicable law, such provision shall be ineffective only to the extent of such unenforceability or invalidity, and the remaining provisions of this Agreement shall continue to be binding in full force and effect.

(e) Integration and Amendments. This Agreement represents the entire understanding of the parties, and each party acknowledges there are no other warranties, representations, covenants, or understandings of any kind other than those expressly contained in this Agreement. No prior or contemporaneous proposals, statements, Client purchase orders, course of dealing, or usage in trade will be part of this Agreement, all of which the parties expressly reject. Except as expressly stated herein, this Agreement may only be amended by a written instrument executed by duly authorized representatives of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

Integrated Solutions, Inc.

By: *Dick Genter*  
Name: Dick Genter  
Title: Manager

Address:  
Integrated Solutions, Inc.  
Attn: \_\_\_\_\_  
215 S. Laura  
Wichita, KS 67211

Cherokee County

By: *Patrick W. Collins*  
Name: Patrick W. Collins  
Title: Chairman - County Commission

Address:  
Cherokee County  
Attn: \_\_\_\_\_  
100 E. Maple  
Columbus, KS 66725



Columbus Chamber of Commerce

320 E. Maple \* Columbus, KS 66725 \* 620-429-1492

APPLICATION

CHEROKEE COUNTY TOURISM GRANT PROGRAM 2017  
PLEASE USE ONLY THIS FORM  
IF MORE SPACE IS NEEDED, PLEASE ATTACH ADDITIONAL SHEETS  
ALL GRANT APPLICATIONS SHOULD BE TYPED.

DATE OF REQUEST MUST BE MADE AT LEAST 60 DAYS PRIOR TO EVENT

Date of Request APRIL 1, 2017

Name of Event/ Project GALENA, S BIRTHDAY CELEBRATION AKA--GALENA DAYS

Date(s) of Event/Project JUNE 1, 2 AND 3, 2017

Name of Sponsoring Organization GALENA VOLUNTEER FIRE DEPARTMENT

Briefly describe event/project THREE NIGHTS OF FREE ENTERTAINMENT, NIGHTLY  
PRIZES, CARNIVAL, FOOD STANDS AND A GRAND PRIZE OF \$10,000 awarde

Person making Grant/Request ON SATURDAY NIGHT. BILL HALL, FIRE CHIEF

Address 1524 HILLVIEW LANE

Work Phone 417-439-9609 Home Phone 620-783-5404

Grant amount being requested (\$300 maximum) \$300.00

Is this event in any way a fundraiser for your organization?  yes  no

Estimated number of expected attendees 8 to nine thousand all three nights.

Estimated number of room nights generated: UNKNOWN

Estimated number of attendees that are day-trippers UNKNOWN

Where will they stay while in Cherokee County? GALENA, BAXTER AND COLUMBUS.

How will grant money be used (be specific) ASSIST WITH THE TOTAL EXPENSES.

Attach projected budget for entire event/project to this application



**Receipts & Disbursements.**

Where will visitors come from? ALL OVER.

Is this a one-time event? An on-going project? Explain ANNUAL CELEBRATION.

\_\_\_\_\_

\_\_\_\_\_

Have you received prior funding from this grant? Explain \_\_\_\_\_

YES, THE LAST SEVERAL YEARS.

\_\_\_\_\_

How will this event/project increase tourism revenue in Cherokee County? \_\_\_\_\_

PEOPLE COME FOR FAMILY AND CLASS REUNIONS PLUS TO ENJOY

THE GOOD TIMES AT THE FESTIVITIES.

If event/project will not directly affect tourism, how will it improve or enhance Cherokee County to indirectly affect tourism? BRING PEOPLE IN TO THE COUNTY AND SPEND MONEY.

\_\_\_\_\_

**Additional support from this grant application may be attached if desired.**

**\*\*\*This grant is not meant to be a supplement to your budget every year – it is intended to get your event started.**

**\*\*\*IMPORTANT: Upon completion of event/project, all grant recipients must supply the Columbus Chamber of Commerce Tourism Committee with actual budget for event/project and follow-up summary. Recipients who do not comply with this policy may be ineligible for future grants.**

Committee Use Only: Date received 4-5-17 Action \_\_\_\_\_

Note: These funds are to assist qualified organizations with the promotion of tourism activities striving to directly increase hotel/motel occupancy and create positive image building publicity for Cherokee county.



# Galena Volunteer Fire Department

A VOLUNTEER ORGANIZATION

INCORPORATED  
301 WEST 7th STREET  
GALENA, KANSAS 66739

Member of the  
Kansas State Firemen's Association  
National Firemen's Protective Association

Fire Chief      Bill Hall  
Asst. Chief     Steve Hall

Telephone  
Business (620) 783-5134  
Fire only (620) 783-1311

## PROJECTED 2017 GALENA DAYS BUDGET;

\$4000 to \$6000-----ENTERTAINMENT

\$15,000-----PRIZES.

\$1500.00-----TICKETS AND POSTERS.

\$ 500.00-----ELECTRICITY

\$3000.00-----SOFT DRINKS AND FOOD ITEMS.

\$ 500.00-----EQUIPMENT REPAIR.

\$2000.00-----QUEEN CANDIDATES PERCENTAGE.

\$ 500.00-----CONTRACT LABOR.

<b>FUND BALANCES 4/24/2017</b>						
<b>FUND</b>	<b>FUND #</b>	<b>Balance 2017</b>	<b>April A/P</b>	<b>April P/R</b>	<b>BALANCE</b>	
<u>County General</u>	<u>100</u>	\$ 930,962.96	\$ 84,055.47	\$ 101,719.94	\$ 745,187.55	
<u>County Equipment Reserve</u>	<u>102</u>	\$ -	\$ -	\$ -	\$ -	
<u>TECHNOLOGY FUND</u>	<u>103</u>	\$ 37,105.40	\$ 105.11	\$ -	\$ 37,000.29	
<u>Treasurer Technology Fund</u>	<u>104</u>	\$ 7,872.62	\$ -	\$ -	\$ 7,872.62	
<u>Clerk Technology Fund</u>	<u>106</u>	\$ 9,464.81	\$ -	\$ -	\$ 9,464.81	
<u>STATE LINE ROAD PROJECT</u>	<u>105</u>	\$ 260.97	\$ -	\$ -	\$ 260.97	
<u>Jail Salestax</u>	<u>107</u>	\$ 545,983.32	\$ -	\$ -	\$ 545,983.32	
<u>Law Enforcement Center</u>	<u>108</u>	\$ -	\$ -	\$ -	\$ -	
<u>RD BRIDGE</u>	<u>110</u>	\$ 1,994,319.10	\$ 207,431.38	\$ 47,482.85	\$ 1,739,404.87	
<u>EX COUNCIL</u>	<u>120</u>	\$ 45,201.42	\$ -	\$ -	\$ 45,201.42	
<u>NOXIOUS WEED</u>	<u>130</u>	\$ 14,234.30	\$ 246.28	\$ 1,110.38	\$ 12,877.64	
<u>SEVERE WEATHER EQUIPMENT</u>	<u>135</u>	\$ -	\$ -	\$ -	\$ -	
<u>HEALTH</u>	<u>140</u>	\$ 1,243,715.78	\$ 6,906.05	\$ 15,725.36	\$ 1,221,084.37	
<u>Clean Up Illegal Dump</u>	<u>142</u>	\$ -	\$ -	\$ -	\$ -	
<u>TRI CO WIC</u>	<u>145</u>	\$ -	\$ -	\$ -	\$ -	
<u>FAIR</u>	<u>150</u>	\$ 8,080.97	\$ 3,000.00	\$ -	\$ 5,080.97	
<u>ELECTION</u>	<u>160</u>	\$ 75,277.81	\$ 6,739.00	\$ 1,727.69	\$ 66,811.12	
<u>COMM COLLEGE</u>	<u>170</u>	\$ 2,028.70	\$ -	\$ -	\$ 2,028.70	
<u>SOIL CONSERV</u>	<u>180</u>	\$ 5,326.00	\$ -	\$ -	\$ 5,326.00	
<u>SPECIAL BRIDGE</u>	<u>190</u>	\$ 455,813.54	\$ 159,794.63	\$ 852.80	\$ 295,166.11	
<u>MENTAL HEALTH</u>	<u>200</u>	\$ 26,419.57	\$ -	\$ -	\$ 26,419.57	
<u>MENTAL RETARD</u>	<u>210</u>	\$ 24,070.28	\$ -	\$ -	\$ 24,070.28	
<u>FAM LIFE CENTER BOND &amp; INT</u>	<u>216</u>	\$ -	\$ -	\$ -	\$ -	
<u>AMBULANCE</u>	<u>220</u>	\$ 226,152.97	\$ -	\$ -	\$ 226,152.97	
<u>CHEROKEE COUNTY 911</u>	<u>224</u>	\$ 266,135.37	\$ 2,571.16	\$ -	\$ 263,564.21	
<u>FEMA PUBLIC ASSISTANCE GRANT</u>	<u>227</u>	\$ -	\$ -	\$ -	\$ -	
<u>APPRAISAL</u>	<u>230</u>	\$ 147,535.28	\$ 105.90	\$ 7,163.08	\$ 140,266.30	
<u>COUNTY BLDG</u>	<u>250</u>	\$ -	\$ -	\$ -	\$ -	
<u>EMPL. BENE</u>	<u>260</u>	\$ 104,066.79	\$ 47,309.91	\$ -	\$ 56,756.88	
<u>PAYROLL W/HOLD</u>	<u>265</u>	\$ 35.29	\$ -	\$ -	\$ 35.29	
<u>SPECIAL (TORT) LIABILITY</u>	<u>290</u>	\$ -	\$ -	\$ -	\$ -	
<u>ELDERLY</u>	<u>300</u>	\$ 18,564.27	\$ 216.65	\$ -	\$ 18,347.62	
<u>DESIGNATED DV &amp; SA PROSEC</u>	<u>301</u>	\$ -	\$ -	\$ -	\$ -	
<u>CDBG-Grant Family Life</u>	<u>302</u>	\$ -	\$ -	\$ -	\$ -	
<u>08LEPC PLAN/TRAIN GRANT</u>	<u>303</u>	\$ -	\$ -	\$ -	\$ -	
<u>SPIDER PROGRAM</u>	<u>304</u>	\$ 200.00	\$ 900.07	\$ -	\$ (700.07)	

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2016</u>	<u>April A/P</u>	<u>April P/R</u>	<u>BALANCE</u>
<u>E/P GRANT</u>	<u>306</u>	\$ -			\$ -
<u>COPS GRANT</u>	<u>307</u>	\$ -			\$ -
<u>JUVENILE BLOCK GRANT</u>	<u>309</u>	\$ -	\$ -		\$ -
<u>LANDFILL</u>	<u>310</u>	\$ 10,000.00	\$ 1,000.00		\$ 9,000.00
<u>REMODEL GRANT</u>	<u>313</u>	\$ -			\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -			\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -			\$ -
<u>EMERG SHEL T GRANT</u>	<u>338</u>	\$ -			\$ -
<u>SEWER DIST #1 BOND &amp; INT</u>	<u>320</u>	\$ 5,542.84			\$ 5,542.84
<u>SEWER DIST #1 OPER &amp; MAINT</u>	<u>330</u>	\$ 53,603.53	\$ 2,042.03	\$ 1,121.64	\$ 50,439.86
<u>SHELTERED WORKSHOP BD &amp; IN</u>	<u>340</u>	\$ -			\$ -
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20			\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00			\$ 100.00
<u>COUNTY BOND &amp; INTEREST</u>	<u>390</u>	\$ -			\$ -
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 2,959.79			\$ 2,959.79
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00			\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ 3,632.38			\$ 3,632.38
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00			\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81			\$ 88.81
<u>SPECIAL PARKS &amp; RECREATION</u>	<u>430</u>	\$ -	\$ -		\$ -
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 3,359.87	\$ -		\$ 3,359.87
<u>TOURISM</u>	<u>450</u>	\$ -	\$ -		\$ -
<u>VINS</u>	<u>460</u>	\$ 9,923.90	\$ 360.00		\$ 9,563.90
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ -	\$ -		\$ -
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21			\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ -	\$ -		\$ -
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 45,338.26	\$ 1,584.54		\$ 43,753.72
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 2,368.25			\$ 2,368.25
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56			\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 1,080.06			\$ 1,080.06
<u>Justice Assistance Grant</u>	<u>494</u>	\$ -			\$ -
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ -			\$ -
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00			\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -			\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -			\$ -
<u>SIREN</u>					\$ -
<u>NSP</u>	<u>353</u>	\$ -			\$ -
			\$ 524,368.18	\$ 176,903.74	

<b>BUDGET BALANCES 2017</b>							
<b>COUNTY GENERAL</b>	<b>Beginning Budget</b>	<b>BUDGET AVAIL.</b>		<b>APRIL A/P</b>	<b>APRIL P/R</b>	<b>AFTER APR ISSUE</b>	<b>%</b>
Commissioners	\$ 95,000.00	\$ 61,989.94		\$ 537.88	\$ 2,926.40	\$ 58,525.66	61.61%
County Clerk	\$ 134,000.00	\$ 95,367.33		\$ 135.00	\$ 4,562.80	\$ 90,669.53	67.66%
County Treasurer	\$ 94,000.00	\$ 58,987.73		\$ 131.43	\$ 8,632.50	\$ 50,223.80	53.43%
County Attorney	\$ 277,970.00	\$ 193,574.16		\$ 674.44	\$ 9,615.81	\$ 183,283.91	65.94%
Register of Deeds	\$ 95,263.00	\$ 65,588.00		\$ -	\$ 2,488.80	\$ 63,099.20	66.24%
County Counselor	\$ 30,000.00	\$ 21,305.79		\$ -	\$ 1,071.36	\$ 20,234.43	67.45%
Sheriff Dept	\$ 1,225,000.00	\$ 817,669.59		\$ 5,234.90	\$ 40,401.52	\$ 772,033.17	63.02%
District Court	\$ 289,300.00	\$ 223,493.47		\$ 1,901.18	\$ 1,561.56	\$ 220,030.73	76.06%
Courthouse	\$ 475,000.00	\$ 383,548.18		\$ 17,332.79	\$ 1,772.30	\$ 364,443.09	76.72%
Emergency Prep	\$ 66,443.00	\$ 77,488.42		\$ 35,036.95	\$ 3,634.40	\$ 38,817.07	58.42%
Human Resources	\$ 37,751.00	\$ 25,749.66		\$ -	\$ 1,474.40	\$ 24,275.26	64.30%
Recreation	\$ 11,000.00	\$ 10,300.00		\$ -	\$ -	\$ 10,300.00	93.64%
Jail	\$ 948,000.00	\$ 655,799.92		\$ 13,291.34	\$ 19,183.50	\$ 623,325.08	65.75%
Computer Prog	\$ 55,000.00	\$ 16,777.23		\$ -	\$ -	\$ 16,777.23	30.50%
Jury Cost	\$ 9,693.00	\$ 8,337.78		\$ -	\$ -	\$ 8,337.78	86.02%
Juvenile Dentention	\$ 85,000.00	\$ 61,177.00		\$ 7,589.00	\$ -	\$ 53,588.00	63.04%
Geneology Society	\$ 8,000.00	\$ 4,000.00		\$ -	\$ -	\$ 4,000.00	50.00%
Emergency 911	\$ 60,000.00	\$ 42,870.94		\$ -	\$ 2,086.90	\$ 40,784.04	67.97%
Jail JOP Reserve	\$ 617,340.00	\$ 617,340.00		\$ -	\$ -	\$ 617,340.00	100.00%
Gis Info	\$ 20,000.00	\$ 16,387.27		\$ 1,143.75	\$ -	\$ 15,243.52	76.22%
USD 493	\$ 50,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
ROZ	\$ 6,000.00	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	100.00%
Economic Development	\$ 45,000.00	\$ 26,486.59		\$ -	\$ 2,307.69	\$ 24,178.90	53.73%
Landfill Transfers	\$ 13,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Appraisal Services	\$ 20,000.00	\$ 20,000.00		\$ -	\$ -	\$ 20,000.00	100.00%
Election Equipment Lease	\$ 25,000.00	\$ 25,000.00		\$ -	\$ -	\$ 25,000.00	100.00%
Building Maintenance	\$ 50,000.00	\$ 50,000.00		\$ -	\$ -	\$ 50,000.00	100.00%
Dept Office Supply	\$ 60,000.00	\$ 42,312.87		\$ 1,046.81	\$ -	\$ 41,266.06	68.78%
<b>Total County General</b>	<b>\$ 4,902,760.00</b>	<b>\$ 3,627,551.87</b>		<b>\$ 84,055.47</b>	<b>\$ 101,719.94</b>	<b>\$ 3,441,776.46</b>	<b>70.20%</b>

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>		<u>APRIL A/P</u>	<u>APRIL P/R</u>	<u>AFTER APR ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ -			0.00%
Technology Fund	\$ -	\$ -		\$ 105.11	\$ -	\$ -	0.00%
Treasurer Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Clerk Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,136,694.00	\$ 2,477,136.96		\$ 207,431.38	\$ 47,482.85	\$ 2,222,222.73	70.85%
Ex Counc	\$ 213,397.00	\$ 106,698.50		\$ -	\$ -	\$ 106,698.50	50.00%
Noxious Weed	\$ 40,000.00	\$ 29,927.73		\$ 246.28	\$ 1,110.38	\$ 28,571.07	71.43%
Health &Wic	\$ 571,466.00	\$ 496,504.22		\$ 6,906.05	\$ 15,725.36	\$ 473,872.81	82.92%
Fair	\$ 12,000.00	\$ 12,000.00		\$ 3,000.00	\$ -	\$ 9,000.00	75.00%
Direct Elect	\$ 160,000.00	\$ 139,326.99		\$ 6,739.00	\$ 1,727.69	\$ 130,860.30	81.79%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conservation	\$ 25,000.00	\$ 12,500.00		\$ -	\$ -	\$ 12,500.00	50.00%
Special Bridge	\$ -	\$ -		\$ 159,794.63	\$ 852.80	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ 55,728.50		\$ -	\$ -	\$ 55,728.50	50.00%
Mental Retard.	\$ 111,457.00	\$ 55,728.50		\$ -	\$ -	\$ 55,728.50	50.00%
Ambulance	\$ 607,584.00	\$ 405,056.04		\$ -	\$ -	\$ 405,056.04	66.67%
Cherokee County 911	\$ -	\$ -		\$ 2,571.16	\$ -	\$ -	0.00%
Appraiser	\$ 280,067.00	\$ 196,782.01		\$ 105.90	\$ 7,163.08	\$ 189,513.03	67.67%
Payroll	\$ -	\$ -		\$ -	\$ -		0.00%
Employee Bene	\$ 3,242,409.00	\$ 2,147,987.27		\$ 47,309.91	\$ -	\$ 2,100,677.36	64.79%
Elderly	\$ 17,282.00	\$ 13,662.50		\$ 216.65	\$ -	\$ 13,445.85	77.80%
Landfill	\$ 13,000.00	\$ 11,000.00		\$ 1,000.00	\$ -	\$ 10,000.00	76.92%
Sewer Dist #1	\$ 153,034.00	\$ 130,328.78		\$ 2,042.03	\$ 1,121.64	\$ 127,165.11	83.10%
Concealed	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ 900.07	\$ -	\$ -	0.00%
Vins	\$ -	\$ -		\$ 360.00	\$ -	\$ -	0.00%
Prosecuting Attoreney Training	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Special Park	\$ -	\$ -		\$ -	\$ -	\$ -	
Special Alcohol	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Tourism	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spec Law	\$ -	\$ -		\$ 1,584.54	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -				\$ -	0.00%
<b>Total</b>		<b>\$ -</b>		<b>\$ 524,368.18</b>	<b>\$ 176,903.74</b>		

# Board of County Commissioners, Cherokee County, Kansas

Public Attendance Log: April 24, \_\_\_\_\_, 2017

Printed Name	Phone Number	Address	Company or Organization
Don Immich	—	Galena, KS	
Cindy Immich	—	Galena KS	
Christina Holmes	620-429-3849	Columbus, KS	Cherokee Co. Research Extension
Katrina Curry	620-429-3849	Columbus, KS	"
Rhonda Zook	620-762-2689	Columbus, KS	"
Dale Helwig	620-429-3849	Columbus, KS	Extension
Jerry Messer			
Jackie Coltrane	620-249-0100	Cherokee, KS.	Extensions
Susan Campbell	256-810-8290	Columbus, KS	Extension
Nancy Hersenbruck	620-249-2322	Pittsburg, KS	Extension
Aime E. Day	620-202-0190	Baxter Springs, KS	Extension
David Holme	620-674-2183	Columbus, KS	Extension
Doug Mogle	620 429 3018		CR Co AMB I & II
Mike King	620 439 3135	<del>Columbus</del> Galena KS	CR Co Amb I & II