

MINUTES FOR DECEMBER 8, 2014
BOARD OF CHEROKEE COUNTY COMMISSIONERS
CHEROKEE COUNTY, KANSAS

CONVENE

Commissioner Hilderbrand called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, December 8, 2014 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Richard Hilderbrand, Charles Napier, Pat Collins, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Wendy Garner, Jordan Zabel

A motion was made by Commissioner Collins to approve the minutes of the December 1, 2014 BOCC Meeting as written. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Napier to approve the Mid-Month Accounts Payables for December, 2014. The motion was seconded by Commissioner Collins. The motion carried 3-0.

Leonard Vanatta - County Road Supervisor

He appeared before the Board on routine county road business. He reported that the culvert pipes are in at 122nd Street and SW Greenlawn Rd. There is still a little work to be done.

Janet Miller appeared before the Board to provide an update on the KDOT application for the road expansion project on West 5th St. in Baxter Springs. The application is complete, but still needs to be approved by the City of Baxter Springs. They are meeting tomorrow night and if it is approved by them, it will be ready for the Board's approval next Monday. The project consists of widening 5th St. on the north side of the road for a distance of about 2,200 ft. Cherokee County and the City of Baxter Springs are providing in-kind contributions instead of cash towards the project.

Property Tax Relief Applications - Baxter Springs Tornado

The Board reviewed Property Tax Relief Applications for consideration of tax abatements to homesteads damaged as a result of the tornado in Baxter Springs on April 27, 2014.

The Board reviewed the following applications and made determinations as indicated.

Bryan & Cindy Kelley, 602 E 10th St. - A motion was made by Commissioner Collins, seconded by Commissioner Napier to grant a 100% abatement. The motion carried 3-0.

Ernest C. Kibel, 1443 East Ave. - A motion was made by Commissioner Collins, seconded by Commissioner Napier to grant a 100% abatement. The motion carried 3-0.

All properties are located within the city limits of Baxter Springs. The abatements granted are for tax year 2014. The approved abatements will apply to property taxes on structures. Land values and taxes assessed on land are not affected.

Ri

A motion was made by Commissioner Hilderbrand to approve the correction of twelve clerical errors in the appraisal of properties as requested by the County Appraiser's Office, pursuant to K.S.A. 79-1701a. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Carl Hayes - Cherokee County Environmentalist

He appeared before the Board regarding the Application for Solid Waste Landfill Permit from Robison Environmental Services, LLC on the current C&D Landfill. The Local Government Certification is just a formality required by KDH&E after the use of the current landfill for debris from the Baxter Springs tornado in April. Nothing new has occurred and it's still within the original boundaries of the landfill and a recent inspection went really well.

Chairman Hilderbrand signed the Local Government Certifications document.

Carl reported that Lloyd Hancock has presented a bid to construct a fixed bin recycling trailer in the amount of \$2,195. The six bins needed would be an additional \$239 each. The Board considered having two trailer constructed and that would eliminate down time at current recycling locations. Carl will have Lloyd submit a formal bid for two trailers next week.

A motion was made by Commissioner Collins to accept the current list of Cherokee County Solid Waste Committee Members as presented by Carl Hayes. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Hilderbrand to recess to the break room for the courthouse holiday lunch. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 11:04 AM.

The meeting reconvened in the Commission Room at 1:30 PM.

The Board convened for the purpose of Fence Viewing and moved to a location three miles north and one half mile east of the US 160 and K-7 Highway junction.

Those in attendance were: John Gaither, John Gaither Jr., Counsel Larry Prauser, Richard Hilderbrand, Pat Collins, Charles Napier, County Counselor Nathan Coleman, and County Clerk Rodney Edmondson.

The Gaither's are asking the Board to settle a dispute with Phil Roth concerning the need to construct a fence on the property line that separates their land. Each party owns 160 acres and has a half mile common boundary. Mr. Prauser stated that they are asking the Board for an order to remove the trees on the property line with Mr. Roth maintaining the north half of the fence and the Gaither's maintaining the south half. Mr. Prauser will submit a written draft of the findings for review.

The Board set January 12, 2015 at 11:30 AM to issue a ruling.

The Board reconvened at 2:45 PM in the Commissioner Room.

A motion was made by Commissioner Hilderbrand to enter an Executive Session with the Board, Nathan Coleman, and Counsel David Cooper via telephone for the purpose of Attorney/Client Privilege for a period of 15 minutes. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 2:48 PM.

PH

The meeting reconvened at 3:03 PM.

A motion was made by Commissioner Collins to enter an Executive Session with the Board, Nathan Coleman, and Counsel David Cooper via telephone for the purpose of Attorney/Client Privilege for a period of 15 minutes. Motion was seconded by Commissioner Hilderbrand. Motion carried 3-0 at 3:03 PM.

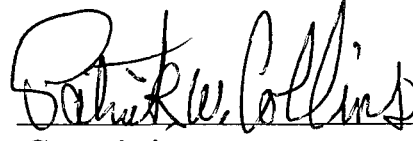
The meeting reconvened at 3:18 PM.

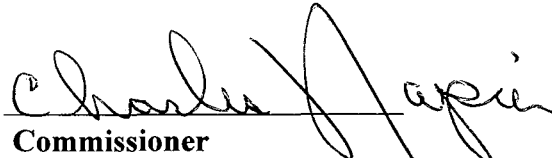
No action was taken as a result of the Executive Session.

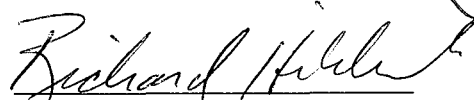
Commissioner Napier made a motion to adjourn until the next regularly scheduled meeting set for December 15, 2014 at 9:00 AM. The motion was seconded by Commissioner Collins. The motion carried 3-0 with all in attendance voting yes at 3:19 PM.

ATTEST: Resolved and ordered this day, December 15, 2014


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

Cherokee County Solid Waste Committee Members

Carl Hayes (Chairman)...

Cherokee County.....110 E. Walnut, Columbus, KS.
(620)429-3087.....chayes@cherokeecountyks.org

Bryant Burnett

EPA.....211 W. 7th St., Galena, KS.
(620)783-5100.....burnett.bryant@epa.gov

Dr. Jim Triplett

Advisor/SEK Recycling.....615 S. Joplin, Pittsburg, KS.
(620)231-8930.....jtriplett@pittstate.edu

Tausha Ritz

SEK Recycling.....615 S. Joplin, Pittsburg, KS.
(620)231-8930.....tausha_ritz@sekr.kscoxmail.com

Terry Proffitt

Advantage Metals Recycling LLC.....2466 NW Hwy 7, Columbus, KS.
(620)674-3800.....

Pete Forst

Republic Services.....1715 E. Front St., Galena, KS.
(620)783-4391.....

Lorie Johnson

B-3 Construction (C&D).....151 NW Star Valley Rd., Columbus, KS.
(620)479-2323.....loriemjohnson@yahoo.com

Mike Robison

Robison Environmental Services (C&D).....
(620)

Joyce Palmer

Palmer Trash Service.....PO Box 157, Crestline, KS.
(620)389-2505

Art Mallory

City of Baxter Springs.....1445 Military Ave., Baxter Springs, KS.
(620)amallory54@gmail.com

Jim Burton

City of Columbus.....300 E. Maple, Columbus, KS.
(620)jburton@columbuscityhall.com

?

City of Galena.....211 W. 7th St., Galena, KS.
(620)

→ YOUNGBLOOD ?

Sue Drennan

County Resident.....9255 SE Wyandotte Rd., Galena, KS.
(620)389-2347.....sdrennan@ckt.net

Angela Feldkamp

County Resident.....5251 SE Hwy. Alt. 69, Galena, KS.
(620)848-9890.....mfeldkamp@embarqmail.com

Gerald Messer

County Resident.....493 NW Lawton Rd., Columbus, KS.
(620)674-1550.....jerryscraneservice@gmail.com

LOCAL GOVERNMENT CERTIFICATIONS

Applicant's Name Robison Environmental Services LLC
 Facility Name Robison Environmental Services LLC
 Facility Location Section 16 Township 35 South Range 24 East
 Application Type (new permit, modification, or transfer) Permit Modification

As specified in K.S.A. 65-3407 "Permits to construct, alter or operate solid waste processing facilities and solid waste disposal areas", the secretary shall require the following information as part of this application:

Solid Waste Management Plan Consistency

(m)(1) Certification by the board of county commissioners or the mayor of a designated city responsible for the development and adoption of the solid waste management plan for the location where the processing facility or disposal area is or will be located that the processing facility or disposal area is consistent with the plan. This certification shall not apply to a solid waste disposal area for disposal of only solid waste produced on site from manufacturing and industrial processes or from on-site construction or demolition activities.

I certify that, to the best of my knowledge, the facility described in this application is consistent with the Solid Waste Management Plan.

Richard Hilderbrand
 Name (Print or Type)

Richard Hilderbrand
 Signature

Commissioner Chair
 Title

12-8-2014
 Date

Cherokee County
 County or City

110 W Maple
 Street Address

Columbus, KS 66725
 State, Zip Code

Zoning or Land Use Consistency

(m)(2) If the location is zoned, certification by the local planning and zoning authority that the processing facility or disposal area is consistent with local land use restrictions or, if the location is not zoned, certification from the board of county commissioners that the processing facility or disposal area is compatible with surrounding land use.

I certify that, to the best of my knowledge, the facility described in this application is consistent with (check one):
 local land use restrictions/zoning or surrounding land use.

Richard Hilderbrand
 Name (Print or Type)

Richard Hilderbrand
 Signature

Commissioner - Chair
 Title

12-8-2014
 Date

Cherokee County
 County or City

110 W Maple
 Street Address

Columbus, KS 66725
 State, Zip Code

If a special/conditional use permit is required, please attach a copy to this application.

May 1, 2014

Michael Robison
420 E. 640th Avenue
Girard, Kansas 66743

Re: Application for Disposal Without a Permit on Property Adjacent to Robison Environmental Services C&D Landfill, Permit #900

Dear Mr. Robison:

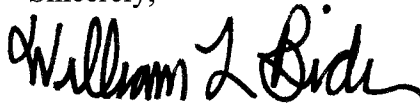
This letter is KDHE's approval to dispose of debris generated by the tornado that struck Baxter Springs on April 27, 2014 in an area owned by you and adjacent to your company's permitted landfill property (permit number 900). You are also authorized to receive tornado debris generated by the tornado that struck Quapaw, OK on the same day.

This disposal site is authorized to receive waste until August 31, 2014. During this time, you should work with your KDHE permit engineer, Charley Bowers, to incorporate this emergency disposal area into your permitted footprint.

Your disposal operations in the emergency disposal area should follow the same procedures established in your permitted facility operating plan with the addition of the enhanced screening procedures explained to you by Mr. Bowers during his recent site visit. As you know, KDHE has waived the \$1 per ton landfill fee for tornado debris that is generated in Kansas, but the fee had not been waived for Oklahoma debris.

If you have any questions, please contact Mr. Bowers or you may contact me at (785) 296-1612 or by e-mail at wbider@kdheks.gov.

Sincerely,



William L. Bider

Director

Bureau of Waste Management

C Dennis Degner
Charley Bowers

MAINTENANCE FORM

CARD _____ OF _____

CHEROKEE COUNTY, KS

INITIALED BY DJM DATE 12-3-14

MAP NUMBER _____

<input type="checkbox"/> NEW PARCEL <input type="checkbox"/> DELETE PARCEL <input type="checkbox"/> CHANGE NAME <input type="checkbox"/> CHANGE SIZE <input type="checkbox"/> CHANGE DESCRIPTION <input checked="" type="checkbox"/> OTHER - SEE NOTES	AP APPRAISER BE B-O-E CL CLERK/APPRaiser CO COURT ORDERED LU LAND USE CODE CHANGES PV PVD SB SBTA SL SPLIT OF PROPERTY TR TRANSFER OF PROPERTY UN TAXING UNIT CODE CHANGE
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Tax yr 2014

CLASS	LAND VALUE	BUILDING VALUE
B	1010	5100

DEED BOOK/PAGE	DATE	DEED BOOK/PAGE	DATE

NOTES AND COMMENTS

*NBHD changed / classification wrong
Clerical Error*

Abatement

KANSAS PARCEL NUMBER							
COUNTY NUMBER	MAP AREA LOCATOR	SECTION	SHT NO	QUARTER SECTION	BLOCK	PARCEL	OWN CODE
011	2411	010	020	002	001	0100	
CITY POL TNP						TAX UNIT	LAND USE CODE
							9950
SUBDIVISION CODE							
OWNER'S NAME FROM DEED							
<i>Fiori, Forrest W</i>							
OWNER'S MAILING ADDRESS							
<i>69516 SW Highway 166 Columbus KS 66725</i>							
TAXPAYER'S NAME AND ADDRESS							
LOT (S)		OF BLOCK				OF	
SUB/DIV		PB		PG			
PROPERTY DESCRIPTION							
A PARCEL LOCATED IN SEC		TNP		S		RNG E	
DESCRIBED AS-							
LOT SIZE (DIMENSIONS)				ACREAGE			
<i>X</i>							
WIDTH (FRONT)	DEPTH (SIDE)	IRR	RET	DEED	CALC	USED	

MAINTENANCE FORM

CARD _____ OF _____

CHEROKEE COUNTY, KS

INITIALED BY DJM DATE 12-2-14

MAP NUMBER _____

NEW PARCEL

DELETE PARCEL

CHANGE NAME

CHANGE SIZE

CHANGE DESCRIPTION

OTHER - SEE NOTES

AP APPRAISER
BE B-O-E
CL CLERK/APPRaiser
CO COURT ORDERED
LU LAND USE CODE CHANGES
PV PVD
SB SBTA
SL SPLIT OF PROPERTY
TR TRANSFER OF PROPERTY
UN TAXING UNIT CODE CHANGE

Tax yr 2014

CLASS	LAND VALUE	BUILDING VALUE
R	5,780	1,340

DEED BOOK/PAGE	DATE	DEED BOOK/PAGE	DATE

NOTES AND COMMENTS

Send two Statement one REALEstate one Personal or MH

Clerical Error

Abatement

KANSAS PARCEL NUMBER

COUNTY NUMBER	MAP AREA LOCATOR	SECTION	SHT NO	QUARTER SECTION	BLOCK	PARCEL	OWN CODE
011	11316	13	6	310	216	0106.010	

CITY POL TNP TAX UNIT LAND USE CODE 1199

SUBDIVISION CODE _____

OWNER'S NAME FROM DEED
Turiner, DACIKI M

OWNER'S MAILING ADDRESS
*422 S Elliptical AVE
Columbus, KS 66725*

TAXPAYER'S NAME AND ADDRESS _____

LOT (S) _____ OF BLOCK _____ OF _____

SUB/DIV _____ PB _____ PG _____

PROPERTY DESCRIPTION
A PARCEL LOCATED IN SEC _____ TNP _____ S _____ RNG _____ E _____
DESCRIBED AS- _____

LOT SIZE (DIMENSIONS) _____ ACRES _____

WIDTH (FRONT)	DEPTH (SIDE)	IRR	RET	DEED	CALC	USED
	X					

MAINTENANCE FORM

CARD _____ OF _____

CHEROKEE COUNTY, KS

INITIALED BY DJM DATE 12-2-14

MAP NUMBER _____

<input type="checkbox"/> NEW PARCEL	AP APPRAISER
<input type="checkbox"/> DELETE PARCEL	BE B-O-E
<input type="checkbox"/> CHANGE NAME	CL CLERK/APPRaiser
<input type="checkbox"/> CHANGE SIZE	CO COURT ORDERED
<input type="checkbox"/> CHANGE DESCRIPTION	LU LAND USE CODE CHANGES
<input checked="" type="checkbox"/> OTHER - SEE NOTES	PV PVD
	SB SBTA
	SL SPLIT OF PROPERTY
	TR TRANSFER OF PROPERTY
	UN TAXING UNIT CODE CHANGE

Tax yr 2014

CLASS	LAND VALUE	BUILDING VALUE
<u>V</u>	<u>5820</u>	

DEED BOOK/PAGE	DATE	DEED BOOK/PAGE	DATE

NOTES AND COMMENTS

Influence Clerical ERROR

Abatement

KANSAS PARCEL NUMBER						
COUNTY NUMBER	MAP AREA LOCATOR	SECTION	SHT NO	QUARTER SECTION	BLOCK	PARCEL
<u>011</u>	<u>1124</u>	<u>180</u>	<u>20</u>	<u>02</u>	<u>0102.01</u>	
CITY POL TNP	<input type="checkbox"/>				TAX UNIT	LAND USE CODE
						<u>9950</u>
SUBDIVISION CODE						
OWNER'S NAME FROM DEED						
<u>FRIEDBE, Raindy W. + Diebira J.</u>						
OWNER'S MAILING ADDRESS						
TAXPAYER'S NAME AND ADDRESS						
LOT (S) OF BLOCK OF						
SUB/DIV			PB		PG	
PROPERTY DESCRIPTION						
A PARCEL LOCATED IN SEC		TNP		S		RNG E
DESCRIBED AS-						
LOT SIZE (DIMENSIONS)				ACREAGE		
WIDTH (FRONT)		DEPTH (SIDE)		IRR	RET	DEED CALC USED
<u>X</u>						

MAINTENANCE FORM

CARD _____ OF _____

CHEROKEE COUNTY, KS

INITIALED BY DJM DATE 12-3-14

MAP NUMBER _____

NEW PARCEL

DELETE PARCEL

CHANGE NAME

CHANGE SIZE

CHANGE DESCRIPTION

OTHER - SEE NOTES

AP APPRAISER
BE B-O-E
CL CLERK/APPRaiser
CO COURT ORDERED
LU LAND USE CODE CHANGES
PV PVD
SB SBTA
SL SPLIT OF PROPERTY
TR TRANSFER OF PROPERTY
UN TAXING UNIT CODE CHANGE

Tax YR 2014

CLASS	LAND VALUE	BUILDING VALUE
<u>V</u>	<u>110</u>	<u>0</u>

DEED BOOK/PAGE	DATE	DEED BOOK/PAGE	DATE

NOTES AND COMMENTS

Hearing should have been held

Clerical ERROR

Abatement

KANSAS PARCEL NUMBER

COUNTY NUMBER	MAP AREA LOCATOR	SECTION	SHT NO	QUARTER SECTION	BLOCK	PARCEL	OWN CODE
<u>011</u>	<u>206</u>	<u>140</u>	<u>3</u>	<u>002</u>	<u>03</u>	<u>200</u>	

CITY POL TNP TAX UNIT 991P

LAND USE CODE

OWNER'S NAME FROM DEED
Imming, Daniel T. Imming, Cynthia

OWNER'S MAILING ADDRESS
211 S Main St
Gallena KS 66739

TAXPAYER'S NAME AND ADDRESS

LOT (S) OF BLOCK OF

SUB/DIV PB PG

PROPERTY DESCRIPTION
A PARCEL LOCATED IN SEC S TNP S RNG E
DESCRIBED AS-

LOT SIZE (DIMENSIONS) ACREAGE

WIDTH (FRONT)	DEPTH (SIDE)	IRR	RET	DEED	CALC	USED
<u>X</u>						

MAINTENANCE FORM

CARD _____ OF _____

CHEROKEE COUNTY, KS

INITIALED BY DJM DATE 11-21-14

MAP NUMBER _____

NEW PARCEL

DELETE PARCEL

CHANGE NAME

CHANGE SIZE

CHANGE DESCRIPTION

OTHER - SEE NOTES

AP APPRAISER
 BE B-O-E
 CL CLERK/APPRaiser
 CO COURT ORDERED
 LU LAND USE CODE CHANGES
 PV PVD
 SB SBTA
 SL SPLIT OF PROPERTY
 TR TRANSFER OF PROPERTY
 UN TAXING UNIT CODE CHANGE

Tax yr 2014

CLASS	LAND VALUE	BUILDING VALUE
A	44,710	
F	19,330	23,700
		23,700

DEED BOOK/PAGE	DATE	DEED BOOK/PAGE	DATE

NOTES AND COMMENTS

Combine 10-14
123-05-0-00-00-063.01
3.02
3.03
3.04
Abatement
Clearcut error
Value to balance

KANSAS PARCEL NUMBER

COUNTY NUMBER	MAP AREA LOCATOR	SECTION	SHT NO	QUARTER SECTION	BLOCK	PARCEL	OWN CODE
011	123	05	0	00	00	003.0	00

CITY POL TNP	TAX UNIT	LAND USE CODE
		9950

SUBDIVISION CODE _____

OWNER'S NAME FROM DEED

Clark, Kenneth D + Grace M

OWNER'S MAILING ADDRESS

*7457 SE Messer Rd
 Galena KS 66739*

TAXPAYER'S NAME AND ADDRESS

LOT (S) _____ OF BLOCK _____ OF _____

SUB/DIV _____ PB _____ PG _____

PROPERTY DESCRIPTION

A PARCEL LOCATED IN SEC _____ TNP _____ S _____ RNG _____ E _____
 DESCRIBED AS- _____

LOT SIZE (DIMENSIONS)

ACREAGE

WIDTH (FRONT)	DEPTH (SIDE)	IRR	RET	DEED	CALC	USED

FUND BALANCES 12/05/2014						
FUND	FUND #	Balance 2014	1st Half	Dec A/P	Dec P/R	BALANCE
<u>County No-Fund Warrants</u>	<u>99</u>	\$ -		\$ -	\$ -	\$ -
<u>CO GEN</u>	<u>100</u>	\$ 145,681.45	\$ 20,311.14	\$ -	\$ -	\$ 125,370.31
<u>County Equipment Reserve</u>	<u>102</u>	\$ 1,054,203.98		\$ -	\$ -	\$ 1,054,203.98
<u>TECHNOLOGY FUND</u>	<u>103</u>	\$ 30,254.27		\$ -	\$ -	\$ 30,254.27
<u>STATE LINE ROAD PROJECT</u>	<u>105</u>	\$ 260.97		\$ -	\$ -	\$ 260.97
<u>Jail Salestax</u>	<u>107</u>	\$ 186,835.37		\$ -	\$ -	\$ 186,835.37
<u>Law Enforcement Center</u>	<u>108</u>	\$ -		\$ -	\$ -	\$ -
<u>RD BRIDGE</u>	<u>110</u>	\$ 792,188.71	\$ 2,366.35	\$ -	\$ -	\$ 789,822.36
<u>EX COUNCIL</u>	<u>120</u>	\$ 18,377.34		\$ -	\$ -	\$ 18,377.34
<u>NOXIOUS WEED</u>	<u>130</u>	\$ 38,771.54	\$ 102.94	\$ -	\$ -	\$ 38,668.60
<u>SEVERE WEATHER EQUIPMENT</u>	<u>135</u>	\$ 22.00		\$ -	\$ -	\$ 22.00
<u>HEALTH</u>	<u>140</u>	\$ 1,204,492.16	\$ 25,834.17	\$ -	\$ -	\$ 1,178,657.99
<u>Clean Up Illegal Dump</u>	<u>142</u>	\$ -		\$ -	\$ -	\$ -
<u>TRI CO WIC</u>	<u>145</u>	\$ 118.32		\$ -	\$ -	\$ 118.32
<u>FAIR</u>	<u>150</u>	\$ 355.34		\$ -	\$ -	\$ 355.34
<u>ELECTION</u>	<u>160</u>	\$ 26,741.05	\$ 300.00	\$ -	\$ -	\$ 26,441.05
<u>COMM COLLEGE</u>	<u>170</u>	\$ 1,975.52		\$ -	\$ -	\$ 1,975.52
<u>SOIL CONSERV</u>	<u>180</u>	\$ 2,323.23		\$ -	\$ -	\$ 2,323.23
<u>SPECIAL BRIDGE</u>	<u>190</u>	\$ 444,736.10		\$ -	\$ -	\$ 444,736.10
<u>MENTAL HEALTH</u>	<u>200</u>	\$ 10,106.95		\$ -	\$ -	\$ 10,106.95
<u>MENTAL RETARD</u>	<u>210</u>	\$ 10,108.53		\$ -	\$ -	\$ 10,108.53
<u>FAM LIFE CENTER BOND & INT</u>	<u>216</u>	\$ -		\$ -	\$ -	\$ -
<u>AMBULANCE</u>	<u>220</u>	\$ 136,898.00		\$ -	\$ -	\$ 136,898.00
<u>CHEROKEE COUNTY 911</u>	<u>224</u>	\$ 357,725.40	\$ 2,777.57	\$ -	\$ -	\$ 354,947.83
<u>FEMA PUBLIC ASSISTANCE GRANT</u>	<u>227</u>	\$ -		\$ -	\$ -	\$ -
<u>APPRAISAL</u>	<u>230</u>	\$ 99,830.62		\$ -	\$ -	\$ 99,830.62
<u>COUNTY BLDG</u>	<u>250</u>	\$ 947.93		\$ -	\$ -	\$ 947.93
<u>EMPL. BENE</u>	<u>260</u>	\$ 1,060,376.92		\$ -	\$ -	\$ 1,060,376.92
<u>PAYROLL W/HOLD</u>	<u>265</u>	\$ 539.63		\$ -	\$ -	\$ 539.63
<u>SPECIAL (TORT) LIABILITY</u>	<u>290</u>	\$ 16,932.20		\$ -	\$ -	\$ 16,932.20
<u>ELDERLY</u>	<u>300</u>	\$ 26,612.47	\$ 507.58	\$ -	\$ -	\$ 26,104.89
<u>DESIGNATED DV & SA PROSEC</u>	<u>301</u>	\$ -		\$ -	\$ -	\$ -
<u>CDBG-Grant Family Life</u>	<u>302</u>	\$ -		\$ -	\$ -	\$ -
<u>08LEPC PLAN/TRAIN GRANT</u>	<u>303</u>	\$ -		\$ -	\$ -	\$ -
<u>SPIDER PROGRAM</u>	<u>304</u>	\$ 10,065.70		\$ -	\$ -	\$ 10,065.70
<u>E/P GRANT</u>	<u>306</u>	\$ 201.43		\$ -	\$ -	\$ 201.43
<u>COPS GRANT</u>	<u>307</u>	\$ 25,004.40		\$ -	\$ -	\$ 25,004.40

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2014</u>	<u>1st Half</u>	<u>December A/P</u>	<u>December P/R</u>	<u>BALANCE</u>
<u>JUVENILE BLOCK GRANT</u>	<u>309</u>	\$ -				\$ -
<u>LANDFILL</u>	<u>310</u>	\$ 16.61		\$ -	\$ -	\$ 16.61
<u>REMODEL GRANT</u>	<u>313</u>	\$ -				\$ -
<u>INVESTIGATOR GRANT</u>	<u>314</u>	\$ -				\$ -
<u>GALENA MINE CLOSURE</u>	<u>317</u>	\$ -				\$ -
<u>EMERG SHELTR GRANT</u>	<u>338</u>	\$ 500.00				\$ 500.00
<u>SEWER DIST #1 BOND & INT</u>	<u>320</u>	\$ 5,542.84				\$ 5,542.84
<u>SEWER DIST #1 OPER & MAINT</u>	<u>330</u>	\$ 78,662.45	\$ 1,173.28	\$ -	\$ -	\$ 77,489.17
<u>SHELTERED WORKSHOP BD & IN</u>	<u>340</u>	\$ 16.00				\$ 16.00
<u>SPECIAL HIGHWAY IMPROVEMT</u>	<u>360</u>	\$ 1,264.20				\$ 1,264.20
<u>SPECIAL ROAD MACHINERY</u>	<u>370</u>	\$ 100.00				\$ 100.00
<u>COUNTY BOND & INTEREST</u>	<u>390</u>	\$ 1,340.54				\$ 1,340.54
<u>PROS ATTORN TRAIN</u>	<u>410</u>	\$ 3,412.66				\$ 3,412.66
<u>ELECTRONIC MONITORING</u>	<u>412</u>	\$ 910.00				\$ 910.00
<u>ATTORNEY APPLICATION FEE</u>	<u>413</u>	\$ 2,320.00				\$ 2,320.00
<u>DIVERSION SUPERVISION FEE</u>	<u>414</u>	\$ 5.00				\$ 5.00
<u>ADMINISTRATION FEE BAD CKS</u>	<u>415</u>	\$ 88.81				\$ 88.81
<u>SPECIAL PARKS & RECREATION</u>	<u>430</u>	\$ (5,378.50)		\$ -		\$ (5,378.50)
<u>SPEC ALCOHOL</u>	<u>440</u>	\$ 8,166.96				\$ 8,166.96
<u>TOURISM</u>	<u>450</u>	\$ (28.00)		\$ -		\$ (28.00)
<u>INFORMATION NETWORK OF KS</u>	<u>465</u>	\$ 16,217.05				\$ 16,217.05
<u>BANKRUPTCY FUND</u>	<u>470</u>	\$ 1,865.21				\$ 1,865.21
<u>CONCEALED WEAPON APPS</u>	<u>489</u>	\$ 16,454.83		\$ -		\$ 16,454.83
<u>SPECIAL LAW ENFORC TRUST</u>	<u>490</u>	\$ 58,198.34		\$ -		\$ 58,198.34
<u>DRUG TAX STAMP FUND</u>	<u>491</u>	\$ 1,574.17				\$ 1,574.17
<u>CO ATTY SPEC LAW ENFORC</u>	<u>492</u>	\$ 628.56				\$ 628.56
<u>Drug Forfeiture Fund</u>	<u>493</u>	\$ 1,080.06				\$ 1,080.06
<u>Justice Assistance Grant</u>	<u>494</u>	\$ -				\$ -
<u>DRUG FREE GRANT 91-03</u>	<u>495</u>	\$ 4,539.35				\$ 4,539.35
<u>RURAL WATER #8 GRANT</u>	<u>505</u>	\$ 246.00				\$ 246.00
<u>FLOOD PURCHASE AGREEMENT</u>	<u>513</u>	\$ -				\$ -
<u>FLOOD BUYOUT PROG 1997</u>	<u>517</u>	\$ -				\$ -
<u>SIREN</u>						\$ -
<u>NSP</u>	<u>353</u>	\$ 183.03				\$ 183.03
						\$ -
			\$ 53,373.03	\$ -	\$ -	

BUDGET BALANCES 2014							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half	DEC A/P	DEC P/R	AFTER DEC ISSUE	%
Commissioners	\$ 95,000.00	\$ 23,941.17		\$ -	\$ -	\$ 23,941.17	25.20%
County Clerk	\$ 123,000.00	\$ 16,683.44		\$ -	\$ -	\$ 16,683.44	13.56%
County Treasurer	\$ 134,000.00	\$ 10,666.71		\$ -	\$ -	\$ 10,666.71	7.96%
County Attorney	\$ 248,600.00	\$ 66,132.90		\$ -	\$ -	\$ 66,132.90	26.60%
Register of Deeds	\$ 93,260.00	\$ 15,022.12		\$ -	\$ -	\$ 15,022.12	16.11%
County Counselor	\$ 31,016.00	\$ 6,099.00		\$ -	\$ -	\$ 6,099.00	19.66%
Sheriff Dept	\$ 1,071,953.00	\$ 28,195.14	\$ 1,249.13	\$ -	\$ -	\$ 26,946.01	2.51%
District Court	\$ 266,800.00	\$ 68,412.43		\$ -	\$ -	\$ 68,412.43	25.64%
Courthouse	\$ 450,000.00	\$ 33,308.99	\$ 5,759.12	\$ -	\$ -	\$ 27,549.87	6.12%
Emergency Prep	\$ 82,300.00	\$ (12,829.46)	\$ 221.52	\$ -	\$ -	\$ (13,050.98)	-15.86%
Human Resources	\$ 41,070.00	\$ 7,201.59		\$ -	\$ -	\$ 7,201.59	17.53%
Economic Dev.	\$ 25,000.00	\$ 15,000.00	\$ 473.00	\$ -	\$ -	\$ 14,527.00	58.11%
Planning Comm	\$ 10,000.00	\$ 10,000.00		\$ -	\$ -	\$ 10,000.00	100.00%
Recreation	\$ 11,000.00	\$ 3,275.00		\$ -	\$ -	\$ 3,275.00	29.77%
Jail	\$ 884,100.00	\$ 37,644.17	\$ 4,367.50	\$ -	\$ -	\$ 33,276.67	3.76%
Computer Prog	\$ 40,709.00	\$ (7,604.34)		\$ -	\$ -	\$ (7,604.34)	-18.68%
Jury Cost	\$ 9,693.00	\$ 4,444.54		\$ -	\$ -	\$ 4,444.54	45.85%
Juvenile Dentention	\$ 86,743.00	\$ 29,871.00		\$ -	\$ -	\$ 29,871.00	34.44%
Geneology Society	\$ 8,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Emergency 911	\$ 62,502.00	\$ 13,808.80		\$ -	\$ -	\$ 13,808.80	22.09%
Jail JOP Reserve	\$ 694,640.00	\$ 694,640.00		\$ -	\$ -	\$ 694,640.00	100.00%
Gis Info	\$ 29,078.00	\$ 740.05		\$ -	\$ -	\$ 740.05	2.55%
USD 493	\$ -	\$ -		\$ -	\$ -	\$ -	
Sheriff Overtime	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Economic Development	\$ -	\$ -		\$ -	\$ -	\$ -	
Courthouse Contingency				\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 1,114,290.00	\$ 962,290.27		\$ -	\$ -	\$ 962,290.27	86.36%
Capital Lease File Server	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 100,000.00	\$ 43,774.55	\$ 8,240.87	\$ -	\$ -	\$ 35,533.68	35.53%
Total County General	\$ 5,712,754.00	\$ 2,070,718.07	\$ 20,311.14	\$ -	\$ -	\$ 2,050,406.93	35.89%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	<u>1st Half</u>	<u>DEC A/P</u>	<u>DEC P/R</u>	<u>AFTER DEC ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ -			0.00%
County No-Fund Warrant	\$ -	\$ -		\$ -		\$ -	0.00%
Technology Fund	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Rd & Bridg	\$ 3,650,000.00	\$ 665,601.35	\$ 2,366.35	\$ -	\$ -	\$ 663,235.00	18.17%
Ex Counc	\$ 200,615.00	\$ -		\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 66,333.00	\$ 4,364.40	\$ 102.94	\$ -	\$ -	\$ 4,261.46	6.42%
Health &Wic	\$ 650,437.00	\$ 449,629.85	\$ 25,834.17	\$ -	\$ -	\$ 423,795.68	65.16%
Fair	\$ 287.00	\$ 287.00		\$ -	\$ -	\$ 287.00	100.00%
Direct Elect	\$ 156,950.00	\$ 4,541.36	\$ 300.00	\$ -	\$ -	\$ 4,241.36	2.70%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ -		\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 111,457.00	\$ -		\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 571,584.00	\$ 47,632.11		\$ -	\$ -	\$ 47,632.11	8.33%
Cherokee County 911			\$ 2,777.57	\$ -	\$ -	\$ -	0.00%
Appraiser	\$ 330,000.00	\$ 56,675.34		\$ -	\$ -	\$ 56,675.34	17.17%
County Bldg.	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,517,387.00	\$ 903,664.96		\$ -	\$ -	\$ 903,664.96	25.69%
Elderly	\$ 30,000.00	\$ 12,111.40	\$ 507.58	\$ -	\$ -	\$ 11,603.82	38.68%
08LEPC Plan/Train Grant	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Landfill	\$ 4,420.00	\$ (4,199.00)		\$ -	\$ -	\$ (4,199.00)	-95.00%
Sewer Dist #1	\$ 140,248.00	\$ 25,803.22	\$ 1,173.28	\$ -	\$ -	\$ 24,629.94	17.56%
Concealed	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
PA Training	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ 629.00	\$ 629.00		\$ -	\$ -	\$ 629.00	100.00%
NSP	\$ -	\$ -		\$ -	\$ -	\$ -	
Park	\$ 6,574.00	\$ 5,394.00		\$ -	\$ -	\$ 5,394.00	82.05%
Alcohol	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Tourism	\$ 10,800.00	\$ 10,800.00		\$ -	\$ -	\$ 10,800.00	100.00%
Spec Law	\$ 19,727.00	\$ 19,727.00		\$ -	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -				\$ -	0.00%
Total		\$ -	\$ 53,373.03	\$ -	\$ -		

